



ONTEORA CENTRAL SCHOOL DISTRICT

2020-2021 Budget Update Enrollment

January 21, 2020
Middle School/ High School





ONTEORA CENTRAL SCHOOL DISTRICT

Budget Update

- Consumer Price Index (CPI) – 1.81%
 - CPI of 2% would have resulted in \$82,000 additional in tax levy
- Tax Cap allows Districts to exempt BOCES Capital expenses as part of the tax cap
 - 20-21 year \$75,521



ONTEORA CENTRAL SCHOOL DISTRICT

Data Notes

- Enrollment data consists of fall student counts from NYSED School Enrollment Data –
<http://p12.nysed.gov/irs/statistics/enroll-n-staff/home.html>
- Annual live birth counts by the mother's home ZIP Code are obtained from the New York State, Department of Health. ZIP codes used for the district's birth counts represent all ZIP codes that are represented within the district boundaries, but portions of those codes may also be outside the district.
- Live births are offset six years to compare to kindergarten enrollments for comparative purposes.

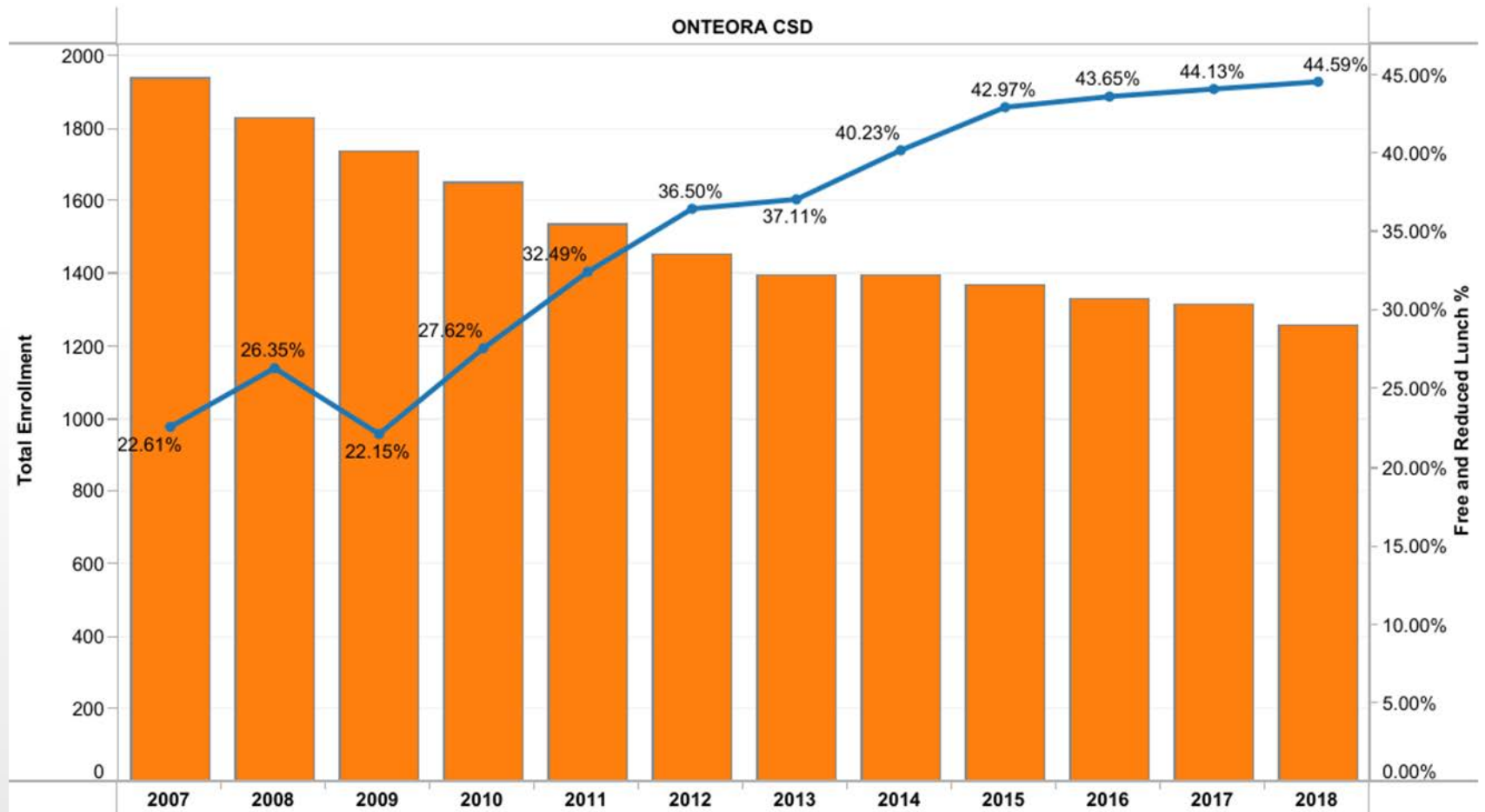


ONTEORA CENTRAL SCHOOL DISTRICT

Free and Reduced Enrollment

District: ONTEORA CSD

Source: NYSED School Enrollment Data

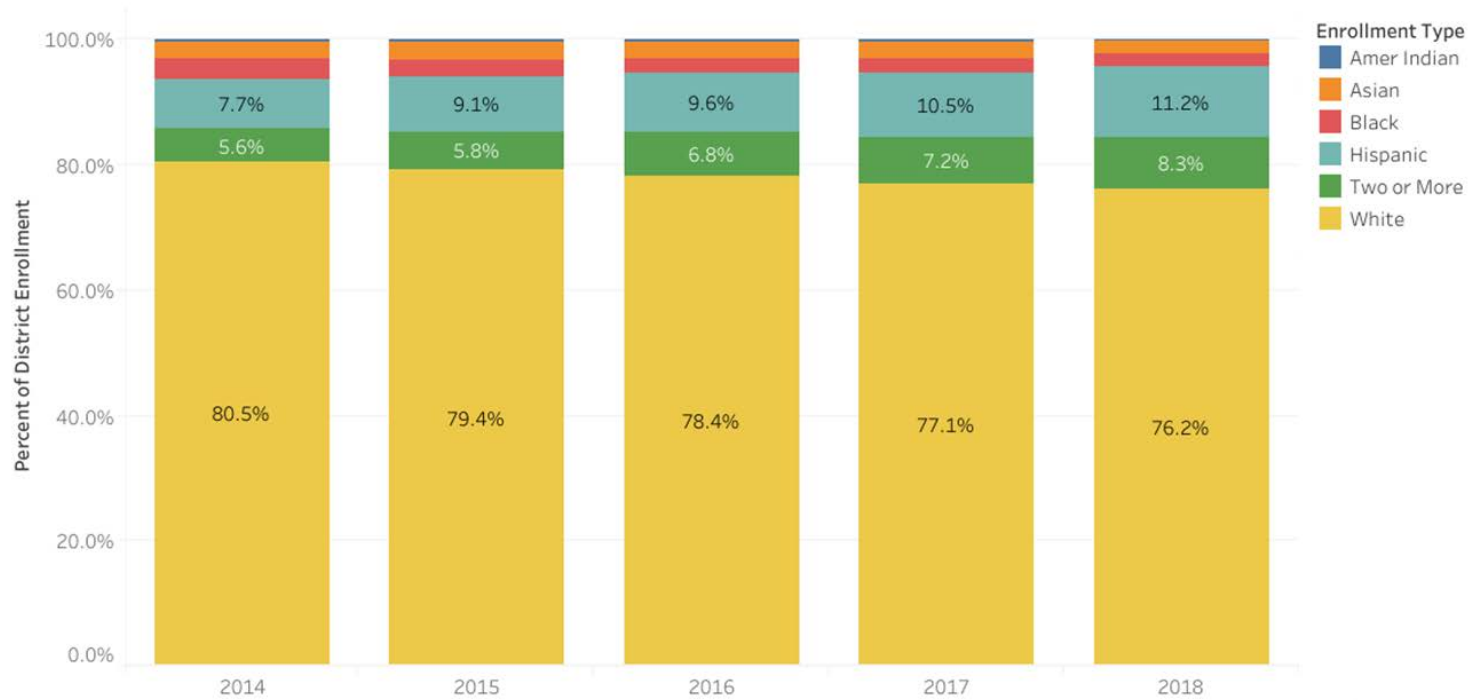




ONTEORA CENTRAL SCHOOL DISTRICT

ONTEORA CSD Enrollment Story

The stacked bars below show the percentage of students each year by race/ethnicity.



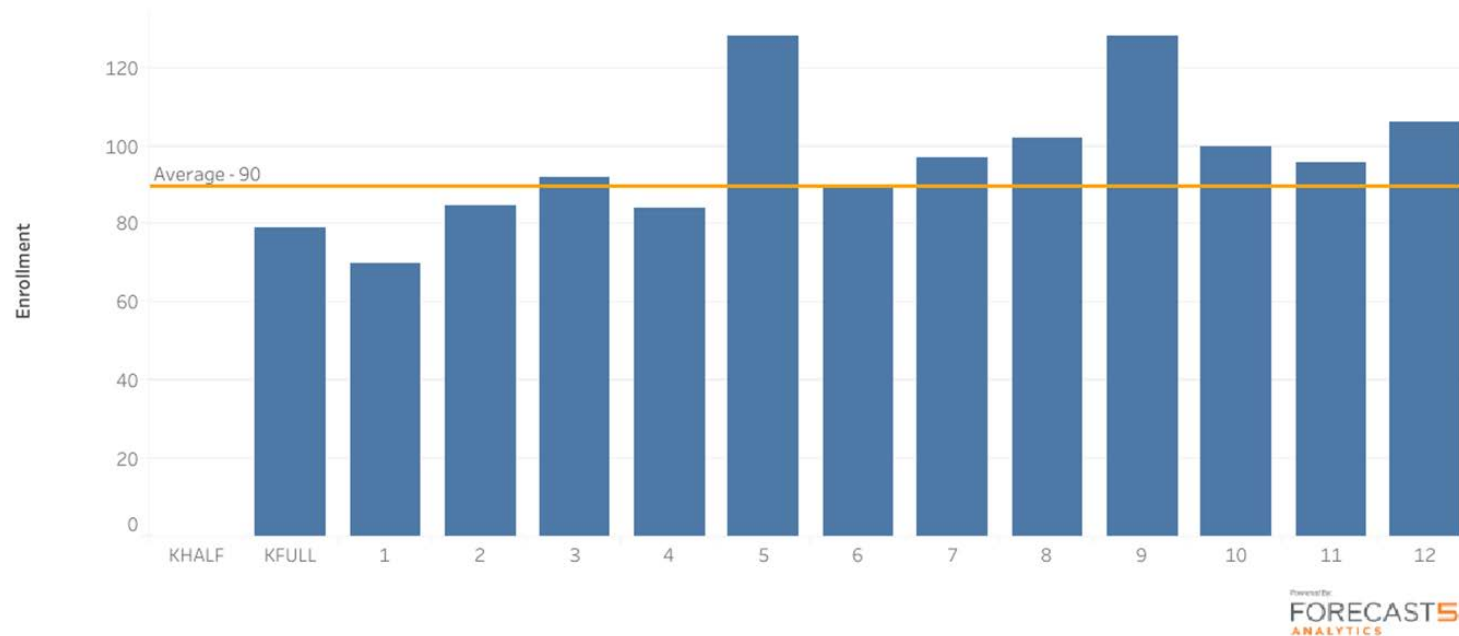


ONTEORA CENTRAL SCHOOL DISTRICT

2017-2018 School Year Data

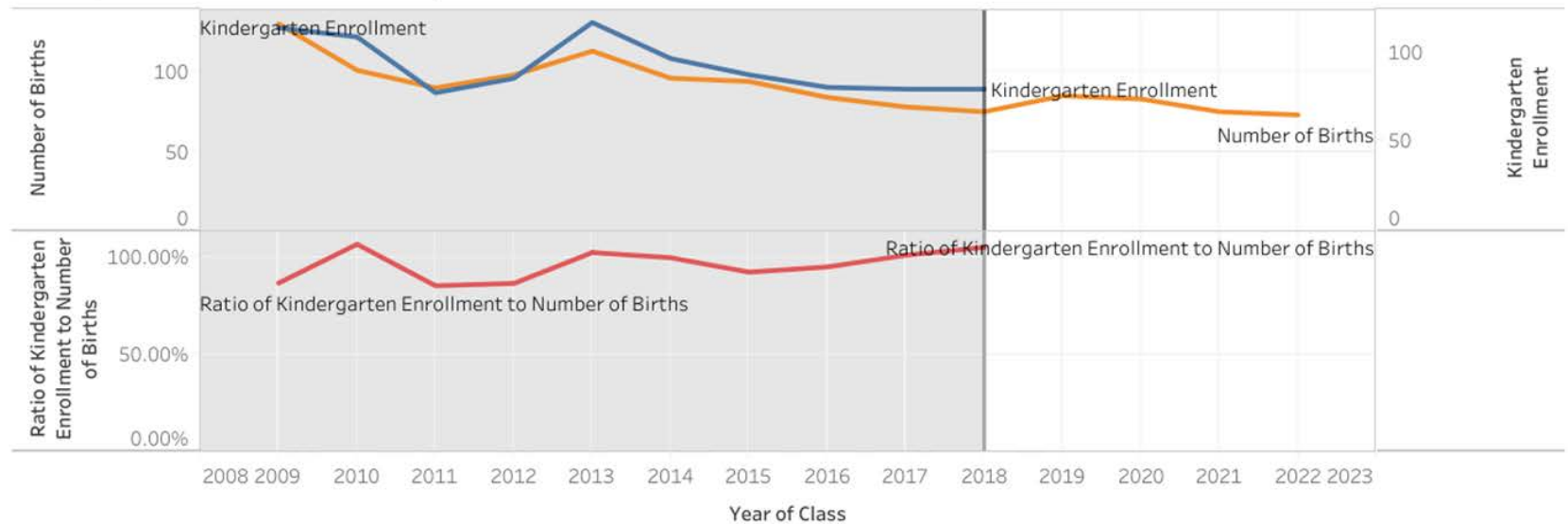
ONTEORA CSD Enrollment Story

Disproportionately larger or smaller classes can cause staffing challenges as they move through the grades and more so as they move from the elementary buildings to middle school and then high school. Utilize the bar chart below of 2018 enrollment by grade to identify potentially impactful bubbles.





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ONTEORA CENTRAL SCHOOL DISTRICT

Total Enrollment Trend





ONTEORA CENTRAL SCHOOL DISTRICT

Combined Wealth Ratio Breakdown

District(s): ELLENVILLE CSD, HIGHLAND CSD, HYDE PARK CSD and 7 more

Analysis Type: CWR

Source: NYSED CWR as of Enacted Budget

