

ONTEORA CENTRAL SCHOOL DISTRICT

2019-2020

**PROPOSED
SCHOOL BUDGET**

April 24, 2019

ONTEORA CENTRAL SCHOOL 2019-2020 BUDGET OVERVIEW

(Presented in NYS required format)

	Proposed Budget	Admin	Program	Capital
General Support	\$1,988,266	\$1,980,766		\$7,500
Operations	\$2,873,590	\$0	\$0	\$2,873,590
Instruction	\$27,726,753	\$1,748,822	\$25,977,932	
Transportation	\$4,901,499		\$4,779,369	\$122,130
Employee Benefits	\$17,826,408	\$416,758	\$16,953,078	\$456,572
Debt & Transfers	\$2,086,981		\$465,000	\$1,621,981
Total	\$57,403,498	\$4,146,346	\$48,175,379	\$5,081,773

Administration

Includes **non-instructional** appropriations for services, materials, and equipment needed to support the district's instructional program.

	Adopted Budget 2018-19	Proposed Budget 2019-20	\$ Increase (Decrease)
Board of Education Annual election/budget vote, Board of Education office/meetings, district clerk, legal notices, dues	\$72,810	\$72,810	\$0
Superintendent's Office Superintendent, secretary, conferences, dues	\$252,837	\$261,324	\$8,487
Financial & Business Management Assistant Sup't, Treasurer, finance and computer services, purchasing agent, clerical staff, auditors, tax collection	\$571,509	\$533,578	(\$37,931)
Staff & Central Services Human Resources, School Attorney, clerical staff, community information, printing, postage BOCES data processing contract	\$1,101,041	\$1,113,054	\$12,013
Instructional Administration Assistant Sup't, Elementary and secondary principals, assistant principal, curriculum, prof. development	\$1,798,552	\$1,748,822	(\$49,730)
Employee Benefits (Admin Portion) Including pension obligation, health insurance, workmen's compensation insurance, unemployment insurance and social security	\$271,694	\$416,758	\$145,064
TOTAL GENERAL SUPPORT	\$4,068,443	\$4,146,346	\$77,903

Program

The primary function of a school district is the **Instructional Program** of its students. It is the largest expenditure category in the budget. It includes personnel, instructional supplies, materials, and equipment.

	Adopted Budget 2018-19	Proposed Budget 2019-20	\$ Increase (Decrease)
Instruction Regular day school, physical education, music, library, art, enrichment, vocational programs, technology	\$14,250,697	\$14,078,640	(\$172,058)
Instruction - Special Education Programs and special schools for students with disabilities.	\$9,173,499	\$9,399,575	\$226,076
Pupil Services Attendance, guidance, health services, psychologists, and social workers	\$2,099,262	\$1,932,813	(\$166,449)
Co-curricular & Athletics Faculty advisor stipends and fees for student activities outside of the regular classroom	\$452,820	\$566,903	\$114,083
Transportation Includes all costs for transporting students (public/non -public and special education schools)	\$4,209,858	\$4,779,369	\$569,511
Employee Benefits (Instructional portion and retiree portion)	\$16,120,915	\$16,953,078	\$832,163
Transfer to School Lunch and Special Aid Fund	\$505,000	\$465,000	(\$40,000)
TOTAL PROGRAM	\$46,812,051	\$48,175,378	\$1,363,327

Capital

Includes operation and maintenance of facilities and related debt service.

Plant Operations Facilities Director, staff; plant operation/ maintenance, building repairs, utilities	\$2,907,135	\$2,873,590	(\$33,545)
Debt Service Principal and interest on serial bonds	\$692,119	\$871,981	\$179,862
Employee Benefits (Capital)	\$360,330	\$456,572	\$96,242
Bus Purchase	\$0	\$122,130	\$122,130
Refund of Taxes Resulting from court settlements	\$7,500	\$7,500	\$0
Transfer to Capital Project Fund Aidable projects	\$730,000	\$750,000	\$20,000
TOTAL CAPITAL	\$4,697,084	\$5,081,773	\$384,689

ONTEORA CENTRAL SCHOOL DISTRICT
SUMMARY OF PROPOSED BUDGET
2019-2020

Account Groups		2018-19 Adopted Budget	2019-20 Proposed Budget	Dollar Increase/Decrease	Percentage Increase/Decrease
I.	General Support Expenditures of the Board of Education, Central Administration, Finance, Auditing, Legal, Insurance, Postage, BOCES Admin.	\$1,914,691	\$1,968,266	\$53,575.00	2.80%
II.	Operations & Maintenance Expenditures of Custodial, Maintenance, Grounds, Utilities & District Projects.	\$2,978,141	\$2,873,590	-\$104,551.00	-3.51%
III.	Building Administration Expenditures associated at the individual building level. Curriculum and staff development.	\$1,798,552	\$1,748,822	-\$49,730.00	-2.77%
IV.	Regular Instruction Teaching, Instructional Support, Library, Audio Visual, Computers, Guidance, Attendance, Testing, BOCES .	\$14,250,697	\$14,078,640	-\$172,057.00	-1.21%
V.	Special Education Teaching, Professional Services, BOCES, Out-of-District Placements, Psychologists, Social Workers.	\$9,173,499	\$9,399,575	\$226,076.00	2.46%
VI.	Pupil Services Attendance, Guidance, Health Services, Psychologists and Social Workers.	\$2,099,262	\$1,932,813	-\$166,449.00	-7.93%
VII.	Interscholastic Athletics Co-Curricular Activities & Athletics	\$452,820	\$566,903	\$114,083.00	25.19%
VIII	Student Transportation Expenditures of District Operated and Contracted Transportation Services.	\$4,209,858	\$4,901,499	\$691,641.00	16.43%
IX	Employee Benefits State & Teachers' Retirement Plans, Social Security, Workers' Compensation, Health & Dental Insurance, Union Benefits.	\$16,752,939	\$17,826,409	\$1,073,470.00	6.41%
X	Debt Service Principal & Interest payments associated with building projects.	\$692,119	\$871,981	\$179,862.00	25.99%
XI	Interfund Transfers	\$1,235,000	\$1,215,000	-\$20,000.00	-1.62%
Total General Operations		\$55,557,578	\$57,383,498	\$1,825,920.00	
Public Library Tax		\$20,000	\$20,000		
TOTAL BUDGET		\$55,577,578	\$57,403,498	1,825,920	3.285%

ONTEORA CENTRAL SCHOOL DISTRICT
Detailed Line Item Budget
2019-2020

Account Number	Description	18-19 Budget	19-20 Proposed Budget	Dollar Change	Percent Change
A 1010.424-10	CONFERENCES	\$ 10,000	\$ 10,000	\$ -	0.00%
A 1010.430-10	MISCELLANEOUS EXPENSE	\$ 1,000	\$ 1,000	\$ -	0.00%
A 1010.442-10	MILEAGE	\$ 1,000	\$ 1,000	\$ -	0.00%
A 1010.449-10	PROFESSIONAL SERVICES	\$ 5,000	\$ 5,000	\$ -	0.00%
A 1010.501-10	SUPPLIES	\$ 250	\$ 250	\$ -	0.00%
A 1010.524-10	SUBSCRIPTIONS	\$ 400	\$ 400	\$ -	0.00%
BOARD OF EDUCATION		\$ 17,650	\$ 17,650	\$ -	0.00%
A 1040.160-00	SALARIES - NONINSTRUCTIONAL	\$ 30,000	\$ 32,000	\$ 2,000	6.67%
DISTRICT CLERK		\$ 30,000	\$ 32,000	\$ 2,000	6.67%
A 1060.410-10	ADVERTISING	\$ 3,160	\$ 3,160	\$ -	0.00%
A 1060.449-10	PROFESSIONAL SERVICES	\$ 20,000	\$ 20,000	\$ -	0.00%
DISTRICT MEETING		\$ 23,160	\$ 23,160	\$ -	0.00%
A 1240.150-00	SALARIES - CHIEF SCHOOL ADMIN	\$ 182,300	\$ 187,500	\$ 5,200	2.85%
A 1240.160-00	SALARIES - NONINSTRUCTIONAL	\$ 52,313	\$ 55,600	\$ 3,287	6.28%
A 1240.161-00	SALARIES - OVERTIME	\$ 2,368	\$ 2,368	\$ -	0.00%
A 1240.164-00	SALARIES - SUBSTITUTES	\$ 500	\$ 500	\$ -	0.00%
A 1240.413-10	MEMBERSHIP DUES	\$ 2,500	\$ 2,500	\$ -	0.00%
A 1240.424-10	CONFERENCES	\$ 5,456	\$ 5,456	\$ -	0.00%
A 1240.430-10	MISCELLANEOUS EXPENSE	\$ 4,500	\$ 4,500	\$ -	0.00%
A 1240.501-10	SUPPLIES	\$ 1,700	\$ 1,700	\$ -	0.00%
A 1240.524-10	SUBSCRIPTIONS	\$ 1,200	\$ 1,200	\$ -	0.00%
CHIEF SCHOOL ADMINISTRATOR		\$ 252,837	\$ 261,324	\$ 8,487	9.14%
A 1310.150-00	SALARIES - BUSINESS ADMINISTRATOR	\$ 143,550	\$ 145,200	\$ 1,650	1.15%
A 1310.160-00	SALARIES - NONINSTRUCTIONAL	\$ 142,943	\$ 97,000	\$ (45,943)	-32.14%
A 1310.161-00	SALARIES - OVERTIME	\$ 4,500	\$ 4,500	\$ -	0.00%
A 1310.410-10	ADVERTISING	\$ 1,000	\$ 1,000	\$ -	0.00%
A 1310.413-10	MEMBERSHIP DUES	\$ 1,500	\$ 1,500	\$ -	0.00%
A 1310.424-10	CONFERENCES	\$ 3,000	\$ 3,000	\$ -	0.00%
A 1310.430-10	MISCELLANEOUS EXPENSE	\$ 2,500	\$ 2,500	\$ -	0.00%
A 1310.442-10	MILEAGE	\$ 500	\$ 500	\$ -	0.00%
A 1310.449-10	PROFESSIONAL SERVICES	\$ 25,000	\$ 25,000	\$ -	0.00%
A 1310.465-10	EQUIPMENT REPAIR	\$ 1,000	\$ 1,000	\$ -	0.00%
A 1310.490-10	BOCES SERVICES	\$ 64,066	\$ 64,066	\$ -	0.00%
A 1310.501-10	SUPPLIES	\$ 7,500	\$ 7,500	\$ -	0.00%
A 1310.525-10	REFERENCE BOOKS	\$ 250	\$ 250	\$ -	0.00%
BUSINESS ADMINISTRATION		\$ 397,309	\$ 353,016	\$ (44,293)	-30.99%
A 1320.160-00	SALARIES - NONINSTRUCTIONAL	\$ 6,500	\$ 6,500	\$ -	0.00%
A 1320.449-10	PROFESSIONAL SERVICES	\$ 33,500	\$ 33,500	\$ -	0.00%
AUDITING		\$ 40,000	\$ 40,000	\$ -	0.0%
A 1325.160-00	SALARIES - NONINSTRUCTIONAL	\$ 61,550	\$ 65,000	\$ 3,450	5.61%
A 1325.413-10	MEMBERSHIP - TREASURER	\$ 325	\$ 325	\$ -	0.00%
A 1325.442-10	MILEAGE	\$ 150	\$ 150	\$ -	0.00%
TREASURER		\$ 62,025	\$ 65,475	\$ 3,450	5.61%
A 1330.160-00	SALARIES - NONINSTRUCTIONAL	\$ 5,125	\$ 5,125	\$ -	0.00%
A 1330.430-10	MISCELLANEOUS EXPENSE	\$ 150	\$ 150	\$ -	0.00%
A 1330.449-10	PROFESSIONAL SERVICES	\$ 10,000	\$ 10,000	\$ -	0.00%
A 1330.501-10	SUPPLIES	\$ 7,500	\$ 7,500	\$ -	0.00%
TAX COLLECTOR		\$ 22,775	\$ 22,775	\$ -	0.0%
A 1345.160-00	SALARIES - NONINSTRUCTIONAL	\$ 47,300	\$ 50,112	\$ 2,812	5.95%
A 1345.490-10	BOCES SERVICES	\$ 2,100	\$ 2,200	\$ 100	4.76%
PURCHASING		\$ 49,400	\$ 52,312	\$ 2,912	10.71%
A 1420.449-10	PROFESSIONAL SERVICES	\$ 125,000	\$ 125,000	\$ -	0.00%
LEGAL		\$ 125,000	\$ 125,000	\$ -	0.0%

Account Number	Description	18-19 Budget	19-20 Proposed Budget	Dollar Change	Percent Change
A 1430.160-00	SALARIES - NONINSTRUCTIONAL	\$ 37,500	\$ 40,500	\$ 3,000	8.00%
A 1430.161-00	SALARIES - NONINSTRUCTIONAL OT	\$ 3,000	\$ 3,000	\$ -	0.00%
A 1430.410-10	ADVERTISING	\$ 7,500	\$ 7,500	\$ -	0.00%
A 1430.430-10	MISCELLANEOUS EXPENSE	\$ 1,000	\$ 1,000	\$ -	0.00%
A 1430.449-10	PROFESSIONAL SERVICES	\$ 2,000	\$ 2,000	\$ -	0.00%
A 1430.490-10	BOCES SERVICES	\$ 9,400	\$ 31,400	\$ 22,000	234.04%
PERSONNEL		\$ 60,400	\$ 85,400	\$ 25,000	41.39%
A 1460.430-10	MISCELLANEOUS EXPENSE	\$ 3,000	\$ 3,000	\$ -	0.00%
A 1460.490-10	BOCES SERVICES	\$ -	\$ 765	\$ 765	100.00%
RECORDS MANAGEMT		\$ 3,000	\$ 3,765	\$ 765	\$ 100.00
A 1480.490-10	BOCES SERVICES	\$ 102,957	\$ 102,957	\$ -	0.00%
PUBLIC INFORMATION SERVICES		\$ 102,957	\$ 102,957	\$ -	0.0%
A 1620.160-00	SALARIES - NONINSTRUCTIONAL	\$ 1,033,469	\$ 947,518	\$ (85,951)	-8.32%
A 1620.161-00	SALARIES - OVERTIME	\$ 57,100	\$ 57,100	\$ -	0.00%
A 1620.164-00	SALARIES - SUBSTITUTES	\$ 25,000	\$ 25,000	\$ -	0.00%
A 1620.166-00	SALARIES - SUMMER	\$ 50,000	\$ 50,000	\$ -	0.00%
A 1620.169-00	SALARIES - ADJUSTMENTS	\$ 1,500	\$ 1,500	\$ -	0.00%
A 1620.201-16	EQUIPMENT	\$ 12,000	\$ 24,000	\$ 12,000	100.00%
A 1620.424-16	CONFERENCES	\$ 1,000	\$ 1,000	\$ -	0.00%
A 1620.425-16	ELECTRICITY	\$ 175,300	\$ 200,000	\$ 24,700	14.09%
A 1620.426-16	FUEL OIL	\$ 370,000	\$ 336,375	\$ (33,625)	-9.09%
A 1620.426-16-PELT	FUEL OIL-WOOD PELLET	\$ 25,000	\$ 12,600	\$ (12,400)	-49.60%
A 1620.427-16	WATER & SEWER	\$ 44,000	\$ 44,000	\$ -	0.00%
A 1620.428-16	TELEPHONE	\$ 33,000	\$ 35,000	\$ 2,000	6.06%
A 1620.429-16	LP GAS	\$ 5,500	\$ 6,500	\$ 1,000	18.18%
A 1620.430-16	MISCELLANEOUS EXPENSE	\$ 1,500	\$ 1,500	\$ -	0.00%
A 1620.432-16	EQUIPMENT RENTAL	\$ 2,500	\$ 4,500	\$ 2,000	80.00%
A 1620.442-16	MILEAGE	\$ 2,000	\$ 2,000	\$ -	0.00%
A 1620.451-16	REFUSE REMOVAL	\$ 42,300	\$ 42,300	\$ -	0.00%
A 1620.467-16	MAINTENANCE CONTRACTS	\$ 59,700	\$ 59,700	\$ -	0.00%
A 1620.501-16	SUPPLIES	\$ 16,100	\$ 16,100	\$ -	0.00%
A 1620.540-16	CUSTODIAL SUPPLIES	\$ 86,000	\$ 86,000	\$ -	0.00%
A 1620.549-16	SMALL TOOLS	\$ 2,000	\$ 2,000	\$ -	0.00%
A 1620.560-16	UNIFORMS	\$ 3,200	\$ 3,800	\$ 600	18.75%
OPERATION OF PLANT		\$ 2,048,169	\$ 1,958,493	\$ (89,676)	-4.38%
A 1621.160-00	SALARIES - NONINSTRUCTIONAL	\$ 381,357	\$ 365,783	\$ (15,574)	-4.08%
A 1621.161-00	SALARIES - OVERTIME	\$ 14,209	\$ 14,209	\$ -	0.00%
A 1621.201-17	EQUIPMENT	\$ 15,500	\$ 15,000	\$ (500)	-3.23%
A 1621.424-17	CONFERENCES	\$ 600	\$ 850	\$ 250	41.67%
A 1621.430-17	MISCELLANEOUS EXPENSE	\$ 3,000	\$ 2,500	\$ (500)	-16.67%
A 1621.432-17	EQUIPMENT RENTAL	\$ 5,000	\$ 5,000	\$ -	0.00%
A 1621.442-17	MILEAGE	\$ 2,900	\$ 2,900	\$ -	0.00%
A 1621.449-17	PROFESSIONAL SERVICE	\$ 18,500	\$ 18,500	\$ -	0.00%
A 1621.455-17	GROUPS SERVICE	\$ 21,300	\$ 26,300	\$ 5,000	23.47%
A 1621.465-17	REPAIR	\$ 18,000	\$ 18,000	\$ -	0.00%
A 1621.466-17	BUILDING REPAIR	\$ 150,000	\$ 150,000	\$ -	0.00%
A 1621.467-17	MAINTENANCE CONTRACTS	\$ 82,400	\$ 76,900	\$ (5,500)	-6.67%
A 1621.490-17	BOCES SERVICES	\$ 35,000	\$ 35,000	\$ -	0.00%
A 1621.541-17	MAINTENANCE SUPPLIES	\$ 46,500	\$ 46,500	\$ -	0.00%
A 1621.549-17	SMALL TOOLS	\$ 2,500	\$ 2,500	\$ -	0.00%
A 1621.555-17	GROUPS SUPPLIES	\$ 23,800	\$ 28,000	\$ 4,200	17.65%
A 1621.556-17	SAFETY & SECURITY	\$ 18,000	\$ 15,000	\$ (3,000)	-16.67%
A 1621.560-17	UNIFORMS	\$ 2,400	\$ 3,000	\$ 600	25.00%
A 1621.570-17	AUTOMOTIVE ACCESSORIES	\$ 10,000	\$ 10,000	\$ -	0.00%
A 1621.571-17	FUEL	\$ 8,000	\$ 8,000	\$ -	0.00%
MAINTENANCE OF PLANT		\$ 858,966	\$ 843,942	\$ (15,024)	-1.75%
A 1660.160-00	SALARIES - NONINSTRUCTIONAL	\$ 65,306	\$ 65,455	\$ 149	0.23%

Account Number	Description	18-19 Budget	19-20 Proposed Budget	Dollar Change	Percent Change
A 2020.449-01	PROFESSIONAL SERVICES - HIGH SCHOOL	\$ 300	\$ 300	\$ -	0.00%
A 2020.465-01	EQUIPMENT REPAIR - HIGH SCHOOL	\$ 1,000	\$ 1,000	\$ -	0.00%
A 2020.501-01	SUPPLIES - HIGH SCHOOL	\$ 10,910	\$ 10,910	\$ -	0.00%
A 2020.501-02	SUPPLIES - MIDDLE SCHOOL	\$ 2,050	\$ 2,050	\$ -	0.00%
A 2020.501-03	SUPPLIES - BENNETT	\$ 3,000	\$ 3,000	\$ -	0.00%
A 2020.501-04	SUPPLIES - PHOENICIA	\$ 1,000	\$ 1,000	\$ -	0.00%
A 2020.501-08	SUPPLIES - INSTRUCTION	\$ 1,525	\$ 1,525	\$ -	0.00%
A 2020.524-04	SUBSCRIPTIONS - PHOENICIA	\$ 200	\$ 200	\$ -	0.00%
SUPERVISION - REGULAR SCHOOL		\$ 1,502,804	\$ 1,447,624	\$ (55,180)	-3.0%
A 2070.449-08	PROFESSIONAL SERVICES	\$ 2,750	\$ 2,750	\$ -	0.00%
A 2070.490-10	BOCES SERVICES	\$ 95,500	\$ 93,500	\$ (2,000)	-2.09%
INSERVICE TRAINING - INSTRUCTION		\$ 98,250	\$ 96,250	\$ (2,000)	-2.0%
A 2110.120-00-BN	SALARIES - K-6	\$ 2,148,352	\$ 2,076,540	\$ (71,813)	-3.34%
A 2110.120-00-PH	SALARIES - K-6	\$ 1,229,576	\$ 1,267,520	\$ 37,944	3.09%
A 2110.120-00-WD	SALARIES - K-6	\$ 1,475,787	\$ 1,311,748	\$ (164,039)	-11.12%
A 2110.121-00-BN	SALARIES - TEACHING ASSISTANTS	\$ 108,504	\$ -	\$ (108,504)	-100.00%
A 2110.121-00-PH	SALARIES - TEACHING ASSISTANTS	\$ 136,227	\$ 75,630	\$ (60,597)	-44.48%
A 2110.121-00-WD	SALARIES - TEACHING ASSISTANTS	\$ 151,369	\$ 73,638	\$ (77,731)	-51.35%
A 2110.122-00	SALARIES - HOMEWORK	\$ 32,500	\$ -	\$ (32,500)	-100.00%
A 2110.122-00-BN	SALARIES - HOMEWORK		\$ 32,500	\$ 32,500	#DIV/0!
A 2110.124-00	SALARIES - CHAPERONE	\$ 3,000	\$ 3,000	\$ -	0.00%
A 2110.125-00	SALARIES - STIPENDS	\$ 59,167	\$ 5,924	\$ (53,243)	-89.99%
A 2110.125-00-BN	SALARIES - STIPENDS		\$ 17,687	\$ 17,687	#DIV/0!
A 2110.125-00-PH	SALARIES - STIPENDS		\$ 17,687	\$ 17,687	#DIV/0!
A 2110.125-00-WD	SALARIES - STIPENDS		\$ 17,687	\$ 17,687	#DIV/0!
A 2110.126-00	SALARIES - SUMMER	\$ 76,500	\$ 76,500	\$ -	0.00%
A 2110.128-00	SALARIES - HOME TEACHING	\$ 1,500	\$ 1,500	\$ -	0.00%
A 2110.130-00-HS	SALARIES - 7-12	\$ 3,518,313	\$ 3,459,890	\$ (58,423)	-1.66%
A 2110.130-00-MS	SALARIES - 7-12	\$ 1,674,887	\$ 1,508,170	\$ (166,717)	-9.95%
A 2110.131-00-HS	SALARIES - TEACHING ASSISTANTS	\$ 87,281	\$ 95,250	\$ 7,969	9.13%
A 2110.131-00-MS	SALARIES - TEACHING ASSISTANTS	\$ 18,419	\$ 50,010	\$ 31,591	171.51%
A 2110.132-00	SALARIES - HOMEWORK	\$ 20,000	\$ 20,000	\$ -	0.00%
A 2110.133-00	SALARIES - SUPERVISION	\$ 15,000	\$ 15,000	\$ -	0.00%
A 2110.134-00	SALARIES - CHAPERONE	\$ 10,000	\$ 10,000	\$ -	0.00%
A 2110.135-00	SALARIES - STIPENDS	\$ 237,611	\$ -	\$ (237,611)	-100.00%
A 2110.135-00-HS	SALARIES - STIPENDS		\$ 207,160	\$ 207,160	#DIV/0!
A 2110.135-00-MS	SALARIES - STIPENDS		\$ 37,201	\$ 37,201	#DIV/0!
A 2110.136-00	SALARIES - SUMMER	\$ 20,000	\$ 20,000	\$ -	0.00%
A 2110.138-00	SALARIES - HOME TEACHING	\$ 20,000	\$ 20,000	\$ -	0.00%
A 2110.140-00-BN	SALARIES - SUBSTITUTES	\$ 53,300	\$ 53,300	\$ -	0.00%
A 2110.140-00-HS	SALARIES - SUBSTITUTES	\$ 83,200	\$ 83,200	\$ -	0.00%
A 2110.140-00-MS	SALARIES - SUBSTITUTES	\$ 53,300	\$ 53,300	\$ -	0.00%
A 2110.140-00-PH	SALARIES - SUBSTITUTES	\$ 31,200	\$ 31,200	\$ -	0.00%
A 2110.140-00-WD	SALARIES - SUBSTITUTES	\$ 39,000	\$ 39,000	\$ -	0.00%
A 2110.161-00	SALARIES - OVERTIME	\$ 947	\$ 947	\$ -	0.00%
A 2110.162-00-BN	SALARIES - MONITORS	\$ 33,750	\$ 57,348	\$ 23,598	69.92%
A 2110.162-00-HS	SALARIES - MONITORS	\$ 59,741	\$ 42,500	\$ (17,241)	-28.86%
A 2110.162-00-MS	SALARIES - MONITORS	\$ 29,870	\$ 25,100	\$ (4,770)	-15.97%
A 2110.162-00-PH	SALARIES - MONITORS	\$ 36,800	\$ 34,740	\$ (2,060)	-5.60%
A 2110.162-00-WD	SALARIES - MONITORS	\$ 38,474	\$ 51,138	\$ 12,664	32.92%
A 2110.164-00	SALARIES - SUBSTITUTES	\$ 75,000	\$ -	\$ (75,000)	-100.00%
A 2110.164-00-BN	SALARIES - SUBSTITUTES		\$ 15,000	\$ 15,000	#DIV/0!
A 2110.164-00-HS	SALARIES - SUBSTITUTES		\$ 15,000	\$ 15,000	#DIV/0!
A 2110.164-00-MS	SALARIES - SUBSTITUTES		\$ 15,000	\$ 15,000	#DIV/0!
A 2110.164-00-PH	SALARIES - SUBSTITUTES		\$ 15,000	\$ 15,000	#DIV/0!
A 2110.164-00-WD	SALARIES - SUBSTITUTES		\$ 15,000	\$ 15,000	#DIV/0!
A 2110.169-00	SALARIES - ADJUSTMENTS	\$ 2,000	\$ 2,000	\$ -	0.00%

Account Number	Description	18-19 Budget	19-20 Proposed Budget	Dollar Change	Percent Change
A 2110.201-01	EQUIPMENT - HIGH SCHOOL	\$ 5,000	\$ 7,500	\$ 2,500	50.00%
A 2110.201-02	EQUIPMENT - MIDDLE SCHOOL	\$ 2,925	\$ 2,925	\$ -	0.00%
A 2110.402-02	ASSEMBLIES - MIDDLE SCHOOL	\$ 1,000	\$ 1,000	\$ -	0.00%
A 2110.402-04	ASSEMBLIES - PHOENICIA	\$ 3,500	\$ 3,000	\$ (500)	-14.29%
A 2110.402-07	ASSEMBLIES - WOODSTOCK	\$ 500	\$ 500	\$ -	0.00%
A 2110.406-04	CONTRACTUAL SERVICES - PHOENICIA	\$ 2,500	\$ 3,000	\$ 500	20.00%
A 2110.406-07	CONTRACTUAL SERVICES - WOODSTOCK	\$ 7,000	\$ 7,000	\$ -	0.00%
A 2110.413-01	MEMBERSHIP DUES - HIGH SCHOOL	\$ 400	\$ 400	\$ -	0.00%
A 2110.413-02	MEMBERSHIP DUES - MIDDLE SCHOOL	\$ 650	\$ 650	\$ -	0.00%
A 2110.413-10-2200	MEMBERSHIP DUES - DISTRICT MUSIC	\$ 1,500	\$ 1,500	\$ -	0.00%
A 2110.413-22	MEMBERSHIP DUES - MUSIC	\$ 1,500	\$ 1,500	\$ -	0.00%
A 2110.415-01	FIELD TRIPS - HIGH SCHOOL	\$ 16,000	\$ 16,000	\$ -	0.00%
A 2110.415-02	FIELD TRIPS - MIDDLE SCHOOL	\$ 43,120	\$ 43,120	\$ -	0.00%
A 2110.415-03	FIELD TRIPS - BENNETT	\$ 26,300	\$ 26,300	\$ -	0.00%
A 2110.415-04	FIELD TRIPS - PHOENICIA	\$ 3,000	\$ 3,600	\$ 600	20.00%
A 2110.415-07	FIELD TRIPS - WOODSTOCK	\$ 8,000	\$ 8,000	\$ -	0.00%
A 2110.415-12-2200	FIELD TRIPS - SECONDARY MUSIC	\$ 3,600	\$ 3,600	\$ -	0.00%
A 2110.415-23-2200	FIELD TRIPS - BAND	\$ 3,600	\$ 3,600	\$ -	0.00%
A 2110.424-01	CONFERENCES - HIGH SCHOOL	\$ 4,150	\$ 4,150	\$ -	0.00%
A 2110.424-08	CONFERENCES - INSTRUCTION	\$ 85,000	\$ -	\$ (85,000)	-100.00%
A 2110.424-08-BN	CONFERENCES - INSTRUCTION BN		\$ 17,000	\$ 17,000	#DIV/0!
A 2110.424-08-HS	CONFERENCES - INSTRUCTION HS		\$ 17,000	\$ 17,000	#DIV/0!
A 2110.424-08-MS	CONFERENCES - INSTRUCTION MS		\$ 17,000	\$ 17,000	#DIV/0!
A 2110.424-08-PH	CONFERENCES - INSTRUCTION PH		\$ 17,000	\$ 17,000	#DIV/0!
A 2110.424-08-WD	CONFERENCES - INSTRUCTION WD		\$ 17,000	\$ 17,000	#DIV/0!
A 2110.424-09	CONFERENCES - PPS		\$ 1,000	\$ 1,000	#DIV/0!
A 2110.424-12-2200	CONFERENCES - SECONDARY MUSIC	\$ 1,480	\$ 1,480	\$ -	0.00%
A 2110.424-18	CONFERENCES - PHYSICAL EDUCATION	\$ 2,000	\$ 2,000	\$ -	0.00%
A 2110.430-01	MISC EXPENSE - HIGH SCHOOL	\$ 35,300	\$ 35,300	\$ -	0.00%
A 2110.430-02	MISC EXPENSE - MIDDLE SCH	\$ 6,299	\$ 6,299	\$ -	0.00%
A 2110.430-08	MISC EXPENSE - INSTRUCTION	\$ 2,950	\$ 2,950	\$ -	0.00%
A 2110.430-18	MISC EXPENSE - PHYSICAL ED	\$ 3,650	\$ 3,650	\$ -	0.00%
A 2110.430-19	MISC EXPENSE - HEALTH ED	\$ 6,250	\$ 6,250	\$ -	0.00%
A 2110.430-33	MISC EXPENSE - PROGRAM	\$ 1,500	\$ 1,500	\$ -	0.00%
A 2110.432-01	EQUIPMENT RENTAL - HIGH SCHOOL	\$ 2,400	\$ 2,400	\$ -	0.00%
A 2110.432-10	EQUIPMENT RENTAL - DISTRICT	\$ 2,500	\$ 2,500	\$ -	0.00%
A 2110.442-01	MILEAGE - HIGH SCHOOL	\$ 300	\$ 300	\$ -	0.00%
A 2110.442-09	MILEAGE - PPS	\$ 200	\$ 1,000	\$ 800	400.00%
A 2110.442-10	MILEAGE - DISTRICT	\$ 9,528	\$ 9,528	\$ -	0.00%
A 2110.449-01	PROF. SERVICES - HIGH SCHOOL	\$ 8,500	\$ 8,500	\$ -	0.00%
A 2110.449-02	PROF. SERVICES - MIDDLE SCH	\$ 1,485	\$ 1,485	\$ -	0.00%
A 2110.449-03	PROF. SERVICES - BENNETT	\$ 10,600	\$ 10,600	\$ -	0.00%
A 2110.449-08	PROF. SERVICES - INSTRUCTION	\$ 50,000	\$ 50,000	\$ -	0.00%
A 2110.449-10	PROF. SERVICES - DISTRICT	\$ 104,565	\$ 104,565	\$ -	0.00%
A 2110.465-01	EQUIPMENT REPAIR - HIGH SCHOOL	\$ 3,400	\$ 3,400	\$ -	0.00%
A 2110.465-02	EQUIPMENT REPAIR - MIDDLE SCHOOL	\$ 100	\$ 100	\$ -	0.00%
A 2110.465-03-2200	EQUIPMENT REPAIR - BN MUSIC	\$ 2,500	\$ 2,500	\$ -	0.00%
A 2110.465-04-2200	EQUIPMENT REPAIR - PH MUSIC	\$ 200	\$ 200	\$ -	0.00%
A 2110.465-07-2200	EQUIPMENT REPAIR - WD MUSIC	\$ 150	\$ 150	\$ -	0.00%
A 2110.465-09	EQUIPMENT REPAIR - PPS	\$ 1,000	\$ 1,000	\$ -	0.00%
A 2110.465-12-2200	EQUIP. REPAIR - SECONDARY MUSIC	\$ 6,000	\$ 6,000	\$ -	0.00%
A 2110.471-10	TUITION - NEW YORK PUBLIC SCHOOLS	\$ 65,000	\$ 65,000	\$ -	0.00%
A 2110.472-10	TUITION - PRIVATE SCHOOLS	\$ 10,000	\$ 10,000	\$ -	0.00%
A 2110.480-01	TEXTBOOKS - HIGH SCHOOL	\$ 25,341	\$ 25,341	\$ -	0.00%
A 2110.480-08	TEXTBOOKS - INSTRUCTION	\$ 135,440	\$ -	\$ (135,440)	-100.00%
A 2110.480-08-BN	TEXTBOOKS - INSTRUCTION BN		\$ 27,088	\$ 27,088	#DIV/0!
A 2110.480-08-HS	TEXTBOOKS - INSTRUCTION HS		\$ 27,088	\$ 27,088	#DIV/0!

Account Number	Description	18-19 Budget	19-20 Proposed Budget	Dollar Change	Percent Change
A 2110.480-08-MS	TEXTBOOKS - INSTRUCTION MS		\$ 27,088	\$ 27,088	#DIV/0!
A 2110.480-08-PH	TEXTBOOKS - INSTRUCTION PH		\$ 27,088	\$ 27,088	#DIV/0!
A 2110.480-08-WD	TEXTBOOKS - INSTRUCTION WD		\$ 27,088	\$ 27,088	#DIV/0!
A 2110.480-11	TEXTBOOKS - PRIVATE SCHOOLS	\$ 8,414	\$ 8,414	\$ -	0.00%
A 2110.483-01	WORKBOOKS - HIGH SCHOOL	\$ 10,144	\$ 10,144	\$ -	0.00%
A 2110.483-02	WORKBOOKS - MIDDLE SCHOOL	\$ 5,560	\$ 5,560	\$ -	0.00%
A 2110.483-08	WORKBOOKS - INSTRUCTION	\$ 39,000	\$ -	\$ (39,000)	-100.00%
A 2110.483-08-BN	WORKBOOKS - INSTRUCTION BN		\$ 7,800	\$ 7,800	#DIV/0!
A 2110.483-08-HS	WORKBOOKS - INSTRUCTION HS		\$ 7,800	\$ 7,800	#DIV/0!
A 2110.483-08-MS	WORKBOOKS - INSTRUCTION MS		\$ 7,800	\$ 7,800	#DIV/0!
A 2110.483-08-PH	WORKBOOKS - INSTRUCTION PH		\$ 7,800	\$ 7,800	#DIV/0!
A 2110.483-08-WD	WORKBOOKS - INSTRUCTION WD		\$ 7,800	\$ 7,800	#DIV/0!
A 2110.490-10	BOCES SERVICES	\$ 560,000	\$ 742,000	\$ 182,000	32.50%
A 2110.501-01	SUPPLIES - HIGH SCHOOL	\$ 75,293	\$ 75,293	\$ -	0.00%
A 2110.501-02	SUPPLIES - MIDDLE SCHOOL	\$ 30,135	\$ 30,135	\$ -	0.00%
A 2110.501-03	SUPPLIES - BENNETT	\$ 23,922	\$ 23,922	\$ -	0.00%
A 2110.501-03-2200	SUPPLIES - BN MUSIC	\$ 2,100	\$ 2,100	\$ -	0.00%
A 2110.501-04	SUPPLIES - PHOENICIA	\$ 13,600	\$ 13,000	\$ (600)	-4.41%
A 2110.501-04-2200	SUPPLIES - PH MUSIC	\$ 300	\$ 300	\$ -	0.00%
A 2110.501-07	SUPPLIES - WOODSTOCK	\$ 22,500	\$ 22,500	\$ -	0.00%
A 2110.501-08	SUPPLIES - INSTRUCTION	\$ 9,450	\$ 9,450	\$ -	0.00%
A 2110.501-09	SUPPLIES - PPS	\$ 1,950	\$ 1,950	\$ -	0.00%
A 2110.501-10	SUPPLIES - DISTRICT	\$ 150,000	\$ 150,000	\$ -	0.00%
A 2110.501-12-2200	SUPPLIES - SECONDARY MUSIC	\$ 7,000	\$ 7,000	\$ -	0.00%
A 2110.501-18	SUPPLIES - PHYSICAL EDUCATION	\$ 11,000	\$ 11,000	\$ -	0.00%
A 2110.501-22	SUPPLIES - MUSIC	\$ 5,000	\$ 5,000	\$ -	0.00%
A 2110.501-23-2200	SUPPLIES - BAND	\$ 742	\$ 742	\$ -	0.00%
A 2110.502-08	SUPPLIES - PROF. DEVELOPMENT	\$ 1,000	\$ 1,000	\$ -	0.00%
A 2110.512-01	STUDENT TESTS - HIGH SCHOOL	\$ 950	\$ 950	\$ -	0.00%
A 2110.512-09	STUDENT TESTS - PPS	\$ 500	\$ 500	\$ -	0.00%
A 2110.513-03-2200	SHEET MUSIC - BN MUSIC	\$ 1,200	\$ 1,200	\$ -	0.00%
A 2110.513-12-2200	SHEET MUSIC - SECONDARY MUSIC	\$ 3,000	\$ 3,000	\$ -	0.00%
A 2110.513-22	SHEET MUSIC - MUSIC	\$ 4,725	\$ 4,725	\$ -	0.00%
A 2110.513-23-2200	SHEET MUSIC - BAND	\$ 900	\$ 900	\$ -	0.00%
A 2110.524-01	SUBSCRIPTIONS - HIGH SCHOOL	\$ 1,200	\$ 1,200	\$ -	0.00%
A 2110.524-02	SUBSCRIPTIONS - MIDDLE SCHOOL	\$ 1,193	\$ 1,193	\$ -	0.00%
A 2110.524-03	SUBSCRIPTIONS - BENNETT	\$ 3,346	\$ 3,346	\$ -	0.00%
A 2110.524-07	SUBSCRIPTIONS - WOODSTOCK	\$ 1,100	\$ 1,100	\$ -	0.00%
A 2110.525-01	REFERENCE BOOKS - HIGH SCHOOL	\$ 445	\$ 445	\$ -	0.00%
A 2110.525-02	REFERENCE BOOKS - MIDDLE SCHOOL	\$ 225	\$ 225	\$ -	0.00%
TEACHING - REGULAR SCHOOL		\$ 13,294,352	\$ 12,869,092	\$ (425,261)	-3.2%
A 2250.150-00	SALARIES - INSTRUCTIONAL	\$ -	\$ 527,978	\$ 527,978	#DIV/0!
A 2250.150-00-BN	SALARIES - INSTRUCTIONAL	\$ 946,293	\$ 893,446	\$ (52,847)	-5.58%
A 2250.150-00-HS	SALARIES - INSTRUCTIONAL	\$ 936,692	\$ 847,580	\$ (89,112)	-9.51%
A 2250.150-00-MS	SALARIES - INSTRUCTIONAL	\$ 388,141	\$ 422,277	\$ 34,136	8.79%
A 2250.150-00-PH	SALARIES - INSTRUCTIONAL	\$ 631,732	\$ 428,052	\$ (203,680)	-32.24%
A 2250.150-00-WD	SALARIES - INSTRUCTIONAL	\$ 612,106	\$ 347,515	\$ (264,591)	-43.23%
A 2250.151-00-BN	SALARIES - TEACHING ASSISTANTS	\$ 180,258	\$ 261,836	\$ 81,578	45.26%
A 2250.151-00-HS	SALARIES - TEACHING ASSISTANTS	\$ 165,986	\$ 158,117	\$ (7,869)	-4.74%
A 2250.151-00-MS	SALARIES - TEACHING ASSISTANTS	\$ 145,386	\$ 108,864	\$ (36,522)	-25.12%
A 2250.151-00-PH	SALARIES - TEACHING ASSISTANTS	\$ 116,953	\$ 104,858	\$ (12,095)	-10.34%
A 2250.151-00-WD	SALARIES - TEACHING ASSISTANTS	\$ 178,482	\$ 266,910	\$ 88,428	49.54%
A 2250.155-00	SALARIES - STIPENDS	\$ 13,200	\$ 13,200	\$ -	0.00%
A 2250.156-00	SALARIES - SUMMER	\$ 15,000	\$ 15,000	\$ -	0.00%
A 2250.158-00	SALARIES - HOME TEACHING	\$ 35,000	\$ 35,000	\$ -	0.00%
A 2250.160-00	SALARIES - NONINSTRUCTIONAL	\$ 182,673	\$ 213,022	\$ 30,349	16.61%
A 2250.160-00-WD	SALARIES - NONINSTRUCTIONAL	\$ 27,600	\$ -	\$ (27,600)	-100.00%

Account Number	Description	18-19 Budget	19-20 Proposed Budget	Dollar Change	Percent Change
A 2250.161-00	SALARIES - OVERTIME	\$ 10,000	\$ 10,000	\$ -	0.00%
A 2250.162-00-PH	SALARIES - MONITORS	\$ -	\$ 22,558	\$ 22,558	#DIV/0!
A 2250.162-00-WD	SALARIES - MONITORS	\$ -	\$ 22,186	\$ 22,186	#DIV/0!
A 2250.166-00	SALARIES - SUMMER	\$ 500	\$ 500	\$ -	0.00%
A 2250.201-09	EQUIPMENT	\$ 5,000	\$ 5,000	\$ -	0.00%
A 2250.220-09	EQUIPMENT - COMPUTER	\$ 5,200	\$ 5,000	\$ (200)	-3.85%
A 2250.424-09	CONFERENCES	\$ -	\$ 10,000	\$ 10,000	#DIV/0!
A 2250.430-09	MISCELLANEOUS EXPENSE	\$ 5,000	\$ 5,000	\$ -	0.00%
A 2250.432-09	EQUIPMENT RENTAL	\$ 20,000	\$ 20,000	\$ -	0.00%
A 2250.442-09	MILEAGE	\$ 2,250	\$ 2,500	\$ 250	11.11%
A 2250.449-09	PROFESSIONAL SERVICES	\$ 100,000	\$ 100,000	\$ -	0.00%
A 2250.465-09	EQUIPMENT REPAIR	\$ 3,000	\$ 3,000	\$ -	0.00%
A 2250.471-09	TUITION - NYS PUBLIC SCHOOLS	\$ 221,500	\$ 135,000	\$ (86,500)	-39.05%
A 2250.472-09	TUITION - PRIVATE SCHOOLS	\$ 790,000	\$ 525,136	\$ (264,864)	-33.53%
A 2250.483-09	WORKBOOKS	\$ 350	\$ -	\$ (350)	-100.00%
A 2250.490-09	BOCES SERVICES	\$ 1,850,000	\$ 2,225,000	\$ 375,000	20.27%
A 2250.501-09	SUPPLIES	\$ 25,000	\$ 25,000	\$ -	0.00%
A 2250.512-09	STUDENT TESTS	\$ 3,000	\$ 3,000	\$ -	0.00%
PROGRAMS FOR STUDENTS WITH DISABILITIES		\$ 7,616,302	\$ 7,762,535	\$ 146,233	1.92%
A 2270.150-00-BN	SALARIES - INSTRUCTIONAL	\$ 322,449	\$ 348,261	\$ 25,812	8.00%
A 2270.150-00-MS	SALARIES - INSTRUCTIONAL	\$ 120,881	\$ 122,851	\$ 1,970	1.63%
A 2270.150-00-PH	SALARIES - INSTRUCTIONAL	\$ 92,017	\$ 92,017	\$ -	0.00%
A 2270.150-00-WD	SALARIES - INSTRUCTIONAL	\$ 204,706	\$ 213,108	\$ 8,402	4.10%
A 2270.156-00	SALARIES - SUMMER	\$ 3,000	\$ 3,000	\$ -	0.00%
A 2270.501-09	SUPPLIES	\$ 1,400	\$ 1,500	\$ 100	7.14%
READING		\$ 744,453	\$ 780,737	\$ 36,284	4.9%
A 2280.150-00-HS	SALARIES - INSTRUCTION	\$ 198,604	\$ 202,011	\$ 3,407	1.72%
A 2280.415-01	FIELD TRIPS - HIGH SCHOOL	\$ 15,500	\$ 15,500	\$ -	0.00%
A 2280.430-01	MISCELLANEOUS EXPENSE	\$ 650	\$ 650	\$ -	0.00%
A 2280.480-01	TEXTBOOKS - HIGH SCHOOL	\$ 600	\$ 600	\$ -	0.00%
A 2280.483-01	WORKBOOKS	\$ 1,090	\$ 1,090	\$ -	0.00%
A 2280.490-10	BOCES SERVICES	\$ 595,000	\$ 635,152	\$ 40,152	6.75%
A 2280.501-01	SUPPLIES	\$ 1,300	\$ 1,300	\$ -	0.00%
OCCUPATIONAL EDUCATION		\$ 812,744	\$ 856,303	\$ 43,559	5.4%
A 2610.150-00-BN	SALARIES - INSTRUCTIONAL	\$ 67,103	\$ 70,558	\$ 3,455	5.15%
A 2610.150-00-HS	SALARIES - INSTRUCTIONAL	\$ 64,028	\$ 66,643	\$ 2,615	4.08%
A 2610.150-00-MS	SALARIES - INSTRUCTIONAL	\$ 32,014	\$ 34,816	\$ 2,802	8.75%
A 2610.150-00-PH	SALARIES - INSTRUCTIONAL	\$ 38,286	\$ 58,914	\$ 20,628	53.88%
A 2610.150-00-WD	SALARIES - INSTRUCTIONAL	\$ 38,285	\$ 58,914	\$ 20,629	53.88%
A 2610.201-01	EQUIPMENT - HIGH SCHOOL	\$ 2,375	\$ 40,000	\$ 37,625	1584.21%
A 2610.430-01	MISC EXPENSE - HIGH SCHOOL	\$ 150	\$ 150	\$ -	0.00%
A 2610.430-10	MISC EXPENSE - DISTRICT	\$ 20,000	\$ 20,000	\$ -	0.00%
A 2610.467-01	MAINT. CONTRACTS - HIGH SCHOOL	\$ 1,370	\$ 1,370	\$ -	0.00%
A 2610.490-10	BOCES SERVICES	\$ 33,171	\$ 33,171	\$ -	0.00%
A 2610.501-01	SUPPLIES - HIGH SCHOOL	\$ 4,100	\$ 4,100	\$ -	0.00%
A 2610.501-02	SUPPLIES - MIDDLE SCHOOL	\$ 1,800	\$ 1,800	\$ -	0.00%
A 2610.501-03	SUPPLIES - BENNETT	\$ 2,500	\$ 2,500	\$ -	0.00%
A 2610.501-04	SUPPLIES - PHOENICIA	\$ 300	\$ 300	\$ -	0.00%
A 2610.501-07	SUPPLIES - WOODSTOCK	\$ 200	\$ 200	\$ -	0.00%
A 2610.521-01	LIBRARY BOOKS - HIGH SCHOOL	\$ 5,000	\$ 5,000	\$ -	0.00%
A 2610.521-02	LIBRARY BOOKS - MIDDLE SCHOOL	\$ 4,500	\$ 4,500	\$ -	0.00%
A 2610.521-03	LIBRARY BOOKS - BENNETT	\$ 4,500	\$ 4,500	\$ -	0.00%
A 2610.521-04	LIBRARY BOOKS - PHOENICIA	\$ 3,500	\$ 3,500	\$ -	0.00%
A 2610.521-07	LIBRARY BOOKS - WOODSTOCK	\$ 4,800	\$ 4,800	\$ -	0.00%
A 2610.521-11	LIBRARY BOOKS - PRIVATE SCHOOLS	\$ 1,500	\$ 1,500	\$ -	0.00%
A 2610.524-01	SUBSCRIPTIONS - HIGH SCHOOL	\$ 5,075	\$ 5,075	\$ -	0.00%
A 2610.524-03	SUBSCRIPTIONS - BENNETT	\$ 800	\$ 800	\$ -	0.00%

Account Number	Description	18-19 Budget	19-20 Proposed Budget	Dollar Change	Percent Change
A 2610.524-04	SUBSCRIPTIONS - PHOENICIA	\$ 200	\$ 200	\$ -	0.00%
A 2610.524-07	SUBSCRIPTIONS - WOODSTOCK	\$ 400	\$ 400	\$ -	0.00%
A 2610.525-01	REFERENCE BOOKS - HIGH SCHOOL	\$ 3,500	\$ 3,500	\$ -	0.00%
A 2610.525-02	REFERENCE BOOKS - MIDDLE SCHOOL	\$ 2,250	\$ 2,250	\$ -	0.00%
A 2610.569-01	SPECIAL AID - HIGH SCHOOL	\$ 4,250	\$ 4,250	\$ -	0.00%
A 2610.569-02	SPECIAL AID - MIDDLE SCHOOL	\$ 1,688	\$ 1,688	\$ -	0.00%
SCHOOL LIBRARY AND AV		\$ 347,645	\$ 435,399	\$ 87,754	25.2%
A 2630.150-00-BN	SALARIES - INSTRUCTIONAL	\$ 38,321	\$ -	\$ (38,321)	-100.00%
A 2630.150-00-PH	SALARIES - INSTRUCTIONAL	\$ 17,346	\$ -	\$ (17,346)	-100.00%
A 2630.150-00-WD	SALARIES - INSTRUCTIONAL	\$ 17,346	\$ -	\$ (17,346)	-100.00%
A 2630.160-00	SALARIES - NONINSTRUCTIONAL	\$ 159,089	\$ 164,362	\$ 5,273	3.31%
A 2630.220-10	EQUIPMENT - DISTRICT	\$ 20,000	\$ 30,000	\$ 10,000	50.00%
A 2630.406-30	CONTRACTUAL SERVICES - COMPUTER	\$ -	\$ 197,000	\$ 197,000	#DIV/0!
A 2630.413-30	MEMBERSHIP DUES - COMPUTER	\$ -	\$ 125	\$ 125	#DIV/0!
A 2630.430-30	MISC EXPENSE - COMPUTER	\$ 10,000	\$ -	\$ (10,000)	-100.00%
A 2630.449-30	PROF SERVICES - COMPUTER	\$ 333	\$ 333	\$ -	0.00%
A 2630.465-30	EQUIPMENT REPAIR - COMPUTER	\$ 7,500	\$ 7,500	\$ -	0.00%
A 2630.490-30	BOCES SERVICES	\$ 30,000	\$ 30,000	\$ -	0.00%
A 2630.501-30	SUPPLIES - COMPUTER	\$ 25,000	\$ 40,000	\$ 15,000	60.00%
A 2630.569-10	SOFTWARE - DISTRICT	\$ 126,500	\$ 135,000	\$ 8,500	6.72%
A 2630.569-11	SOFTWARE - PRIVATE SCHOOLS	\$ 2,000	\$ -	\$ (2,000)	-100.00%
COMPUTER ASSISTED INSTRUCTION		\$ 453,435	\$ 604,320	\$ 150,885	33.3%
A 2810.150-00-BN	SALARIES - INSTRUCTIONAL	\$ 102,187	\$ 105,333	\$ 3,146	3.08%
A 2810.150-00-HS	SALARIES - INSTRUCTIONAL	\$ 337,660	\$ 305,636	\$ (32,024)	-9.48%
A 2810.150-00-MS	SALARIES - INSTRUCTIONAL	\$ 168,830	\$ 145,858	\$ (22,972)	-13.61%
A 2810.160-00-HS	SALARIES - NONINSTRUCTIONAL	\$ 40,467	\$ 30,780	\$ (9,687)	-23.94%
A 2810.160-00-MS	SALARIES - NONINSTRUCTIONAL	\$ 20,233	\$ 15,856	\$ (4,377)	-21.63%
A 2810.406-01	CONTRACTUAL SERVICES - HIGH SCHOOL	\$ 2,820	\$ 2,820	\$ -	0.00%
A 2810.430-01	MISC EXPENSE - HIGH SCHOOL	\$ 665	\$ 665	\$ -	0.00%
A 2810.501-01	SUPPLIES - HIGH SCHOOL	\$ 335	\$ 335	\$ -	0.00%
A 2810.501-02	SUPPLIES - MIDDLE SCHOOL	\$ 850	\$ 850	\$ -	0.00%
A 2810.524-01	SUBSCRIPTIONS - HIGH SCHOOL	\$ 2,485	\$ 2,485	\$ -	0.00%
A 2810.525-01	REFERENCE BOOKS - HIGH SCHOOL	\$ 325	\$ 325	\$ -	0.00%
GUIDANCE		\$ 676,857	\$ 610,943	\$ (65,914)	-9.7%
A 2815.160-00-HS	SALARIES - NONINSTRUCTIONAL	\$ 35,376	\$ 34,715	\$ (661)	-1.87%
A 2815.160-00-MS	SALARIES - NONINSTRUCTIONAL	\$ 17,688	\$ 17,883	\$ 195	1.10%
A 2815.162-00-BN	SALARIES - REGISTERED NURSES	\$ 75,174	\$ 76,012	\$ 838	1.11%
A 2815.162-00-HS	SALARIES - REGISTERED NURSES	\$ 80,692	\$ 62,812	\$ (17,880)	-22.16%
A 2815.162-00-MS	SALARIES - REGISTERED NURSES	\$ 64,468	\$ 65,303	\$ 835	1.30%
A 2815.162-00-PH	SALARIES - REGISTERED NURSES	\$ 63,240	\$ 48,956	\$ (14,284)	-22.59%
A 2815.162-00-WD	SALARIES - REGISTERED NURSES	\$ 60,692	\$ 48,956	\$ (11,736)	-19.34%
A 2815.164-00	SALARIES - SUBSTITUTES	\$ 10,000	\$ 10,000	\$ -	0.00%
A 2815.166-00	SALARIES - SUMMER	\$ 24,542	\$ 24,542	\$ -	0.00%
A 2815.201-10	EQUIPMENT - DISTRICT	\$ 1,000	\$ 1,000	\$ -	0.00%
A 2815.413-02	MEMBERSHIP DUES - MIDDLE SCHOOL	\$ 66	\$ 66	\$ -	0.00%
A 2815.424-10	CONFERENCES - DISTRICT	\$ 1,200	\$ 1,200	\$ -	0.00%
A 2815.430-10	MISCELLANEOUS EXPENSE - DISTRICT	\$ 300	\$ 300	\$ -	0.00%
A 2815.432-01	EQUIPMENT RENTAL - HIGH SCHOOL	\$ 300	\$ 300	\$ -	0.00%
A 2815.432-02	EQUIPMENT RENTAL - MIDDLE SCHOOL	\$ 200	\$ 200	\$ -	0.00%
A 2815.449-10	PROFESSIONAL SERVICES - DISTRICT	\$ 140,000	\$ 168,214	\$ 28,214	20.15%
A 2815.465-01	EQUIPMENT REPAIR - HIGH SCHOOL	\$ 500	\$ 500	\$ -	0.00%
A 2815.465-10	EQUIPMENT REPAIR - DISTRICT	\$ 1,000	\$ 1,000	\$ -	0.00%
A 2815.501-01	SUPPLIES - HIGH SCHOOL	\$ 5,000	\$ 5,000	\$ -	0.00%
A 2815.501-02	SUPPLIES - MIDDLE SCHOOL	\$ 100	\$ 100	\$ -	0.00%
A 2815.501-04	SUPPLIES - PHOENICIA	\$ 500	\$ 500	\$ -	0.00%
A 2815.501-07	SUPPLIES - WOODSTOCK	\$ 1,000	\$ 1,000	\$ -	0.00%
A 2815.501-10	SUPPLIES - DISTRICT	\$ 7,200	\$ 7,200	\$ -	0.00%

Account Number	Description	18-19 Budget	19-20 Proposed Budget	Dollar Change	Percent Change
A 2815.524-01	SUBSCRIPTIONS - HIGH SCHOOL	\$ 225	\$ 225	\$ -	0.00%
A 2815.524-10	SUBSCRIPTIONS - DISTRICT	\$ 200	\$ 200	\$ -	0.00%
A 2815.525-01	REFERENCE BOOKS - HIGH SCHOOL	\$ 300	\$ 300	\$ -	0.00%
A 2815.525-10	REFERENCE BOOKS - DISTRICT	\$ 150	\$ 150	\$ -	0.00%
HEALTH SERVICES		\$ 591,113	\$ 576,634	\$ (14,479)	-2.4%
A 2820.150-00-BN	SALARIES - INSTRUCTIONAL	\$ 97,671	\$ 103,087	\$ 5,416	5.55%
A 2820.150-00-HS	SALARIES - INSTRUCTIONAL	\$ 122,842	\$ 93,325	\$ (29,517)	-24.03%
A 2820.150-00-MS	SALARIES - INSTRUCTIONAL	\$ 113,411	\$ 68,875	\$ (44,536)	-39.27%
A 2820.150-00-PH	SALARIES - INSTRUCTIONAL	\$ 43,483	\$ 40,700	\$ (2,783)	-6.40%
A 2820.150-00-WD	SALARIES - INSTRUCTIONAL	\$ 62,913	\$ 87,966	\$ 25,053	39.82%
A 2820.220-09	EQUIPMENT - COMPUTER	\$ 2,000	\$ 2,000	\$ -	0.00%
A 2820.430-09	MISCELLANEOUS EXPENSE	\$ 450	\$ 450	\$ -	0.00%
A 2820.501-09	SUPPLIES	\$ 3,000	\$ 3,500	\$ 500	16.67%
A 2820.512-09	STUDENT TESTS	\$ 2,000	\$ 2,000	\$ -	0.00%
A 2820.525-09	REFERENCE BOOKS	\$ 500	\$ 250	\$ (250)	-50.00%
PSYCHOLOGICAL SERVICES		\$ 448,270	\$ 402,153	\$ (46,117)	-10.3%
A 2825.150-00-BN	SALARIES - PROFESSIONAL	\$ 98,217	\$ 98,144	\$ (73)	-0.07%
A 2825.150-00-HS	SALARIES - PROFESSIONAL	\$ 62,918	\$ 65,910	\$ 2,992	4.76%
A 2825.150-00-MS	SALARIES - PROFESSIONAL	\$ 31,459	\$ 33,077	\$ 1,618	5.14%
A 2825.150-00-PH	SALARIES - PROFESSIONAL	\$ 113,871	\$ 71,686	\$ (42,185)	-37.05%
A 2825.150-00-WD	SALARIES - PROFESSIONAL	\$ 74,907	\$ 72,516	\$ (2,391)	-3.19%
A 2825.430-09	MISCELLANEOUS EXPENSE	\$ 250	\$ 250	\$ -	0.00%
A 2825.501-09	SUPPLIES	\$ 1,400	\$ 1,500	\$ 100	7.14%
SOCIAL WORKER		\$ 383,022	\$ 343,083	\$ (39,939)	-10.4%
A 2830.150-00	SALARIES - INSTRUCTIONAL	\$ 149,845	\$ 159,429	\$ 9,584	6.40%
A 2830.220-09	EQUIPMENT - COMPUTER	\$ 1,500	\$ 1,500	\$ -	0.00%
A 2830.413-09	MEMBERSHIP DUES	\$ 250	\$ 250	\$ -	0.00%
A 2830.424-09	CONFERENCES - PUPIL PERSONNEL	\$ -	\$ 5,000	\$ 5,000	#DIV/0!
A 2830.430-09	MISCELLANEOUS EXPENSE	\$ 270	\$ 250	\$ (20)	-7.41%
A 2830.449-09	PROFESSIONAL SERVICES	\$ 500	\$ 500	\$ -	0.00%
A 2830.501-09	SUPPLIES	\$ 500	\$ 500	\$ -	0.00%
A 2830.524-09	SUBSCRIPTIONS	\$ 500	\$ 500	\$ -	0.00%
A 2830.525-09	REFERENCE BOOKS	\$ 300	\$ 300	\$ -	0.00%
PUPIL PERSONNEL SERVICES		\$ 153,665	\$ 168,229	\$ 14,564	9.5%
A 2850.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	\$ 1,600	\$ 1,600	\$ -	0.00%
CO-CURRICULAR ACTIVITIES		\$ 1,600	\$ 1,600	\$ -	0.0%
A 2855.150-00	SALARIES - INSTRUCTIONAL	\$ 188,948	\$ 255,703	\$ 66,755	35.33%
A 2855.160-00	SALARIES - NONINSTRUCTIONAL	\$ 28,372	\$ 58,700	\$ 30,328	106.89%
A 2855.413-18	MEMBERSHIP DUES	\$ 7,500	\$ 7,500	\$ -	0.00%
A 2855.415-18	ATHLETIC TRIPS	\$ 72,000	\$ 82,000	\$ 10,000	13.89%
A 2855.430-18	MISCELLANEOUS EXPENSE	\$ 4,000	\$ 4,000	\$ -	0.00%
A 2855.449-18	PROFESSIONAL SERVICES	\$ 46,000	\$ 53,000	\$ 7,000	15.22%
A 2855.490-18	BOCES SERVICES	\$ 66,000	\$ 66,000	\$ -	0.00%
A 2855.501-18	SUPPLIES	\$ 40,000	\$ 40,000	\$ -	0.00%
INTERSCHOLASTIC ACTIVITIES		\$ 452,820	\$ 566,903	\$ 114,083	25.2%
A 5510.160-00	SALARIES - NONINSTRUCTIONAL	\$ 378,635	\$ 378,078	\$ (557)	-0.15%
A 5510.161-00	SALARIES - OVERTIME	\$ 61,460	\$ 61,460	\$ -	0.00%
A 5510.162-00	SALARIES - BUS ATTENDANTS	\$ 248,055	\$ 286,588	\$ 38,533	15.53%
A 5510.163-00	SALARIES - SUPERVISORS OFFICE	\$ 134,900	\$ 137,601	\$ 2,701	2.00%
A 5510.166-00	SALARIES - SUMMER	\$ 45,000	\$ 45,000	\$ -	0.00%
A 5510.210-15	EQUIPMENT - BUSES		\$ 122,130	\$ 61,065	#DIV/0!
A 5510.406-15	CONTRACTUAL SERVICES	\$ 1,650	\$ 1,650	\$ -	0.00%
A 5510.410-15	ADVERTISING	\$ 250	\$ 250	\$ -	0.00%
A 5510.413-15	MEMBERSHIP DUES	\$ 450	\$ 450	\$ -	0.00%
A 5510.421-15	INSURANCE	\$ 26,000	\$ 26,000	\$ -	0.00%
A 5510.424-15	CONFERENCES	\$ 2,725	\$ 2,725	\$ -	0.00%
A 5510.430-15	MISCELLANEOUS EXPENSE	\$ 1,675	\$ 1,675	\$ -	0.00%

Account Number	Description	18-19 Budget	19-20 Proposed Budget
A 5510.442-15	MILEAGE	\$ 250	\$ 250
A 5510.449-15	PROFESSIONAL SERVICE	\$ 9,600	\$ 9,600
A 5510.465-15	REPAIR	\$ 10,000	\$ 10,000
A 5510.490-15	BOCES SERVICES	\$ 2,000	\$ 2,000
A 5510.501-15	SUPPLIES	\$ 3,500	\$ 3,500
A 5510.541-15	SMALL TOOLS	\$ 3,000	\$ 3,000
A 5510.560-15	UNIFORMS	\$ 2,500	\$ 2,500
A 5510.570-15	AUTOMOTIVE ACCESSORIES	\$ 31,000	\$ 31,000
A 5510.571-15	FUEL	\$ 110,000	\$ 110,000
A 5510.572-15	OILS & LUBRICANTS	\$ 6,000	\$ 6,000
A 5510.573-15	TIRES & CHAINS	\$ 10,000	\$ 10,000
DISTRICT TRANSPORTATION		\$ 1,088,650	\$ 1,251,457
A 5530.425-15	ELECTRICITY	\$ 6,000	\$ 6,000
A 5530.426-15	FUEL OIL	\$ 12,870	\$ 12,870
A 5530.428-15	TELEPHONE	\$ 1,500	\$ 1,500
A 5530.430-15	MISCELLANEOUS EXPENSE	\$ 2,000	\$ 2,000
A 5530.501-15	SUPPLIES	\$ 500	\$ 500
GARAGE BUILDING		\$ 22,870	\$ 22,870
A 5540.406-15	CONTRACTUAL SERVICES - REGULAR	\$ 2,693,338	\$ 3,202,172
A 5540.466-15	CONTRACTUAL SERVICES - SUMMER	\$ 55,000	\$ 75,000
A 5540.571-15	FUEL	\$ 350,000	\$ 350,000
CONTRACT TRANSPORTATION		\$ 3,098,338	\$ 3,627,172
A 9010.800-10	STATE RETIREMENT	\$ 773,000	\$ 773,000
A 9020.800-10	TEACHER RETIREMENT	\$ 2,556,330	\$ 2,627,887
A 9030.800-10	FICA & MEDICARE	\$ 1,889,180	\$ 1,889,180
A 9040.800-10	WORKER'S COMPENSATION	\$ 385,488	\$ 435,488
A 9055.800-10	DISABILITY INSURANCE	\$ 6,800	\$ 6,800
A 9060.800-10	HEALTH INSURANCE	\$ 10,009,669	\$ 6,196,405
A 9060.875-10	HEALTH INSURANCE -Retiree Health	\$ 250,000	\$ 5,015,177
A 9070.800-10	UNION WELFARE BENEFITS	\$ 537,472	\$ 537,472
EMPLOYEE BENEFITS		\$ 16,407,939	\$ 17,481,409
A 9089.800-10	RETIREMENT - SICK PAY	\$ 120,000	\$ 120,000
A 9089.801-10	RETIREMENT - VACATION	\$ 25,000	\$ 25,000
A 9089.802-10	RETIREMENT INCENTIVE	\$ 200,000	\$ 200,000
RETIREMENT COSTS		\$ 345,000	\$ 345,000
A 9711.600-10	PRINCIPAL - SERIAL BONDS - EPC	\$ 173,411	\$ 173,411
A 9711.601-10	PRINCIPAL - SERIAL BONDS - DTC	\$ 430,000	\$ 440,000
A 9711.700-10	INTEREST - SERIAL BONDS - EPC	\$ 53,208	\$ 49,670
A 9711.701-10	INTEREST - SERIAL BONDS - DTC	\$ 35,500	\$ 26,900
A 9732.600-10	PRINCIPAL - BUS PURCHASES	\$ -	\$ 175,000
A 9732.700-10	INTEREST - BUS PURCHASES	\$ -	\$ 7,000
DEBT SERVICE		\$ 692,119	\$ 871,981
A 9901.930-10	TRANSFER - SCHOOL LUNCH FUND	\$ 425,000	\$ 385,000
A 9901.950-10	TRANSFER - SPECIAL AID FUND	\$ 80,000	\$ 80,000
A 9950.900-10	TRANSFER - CAPITAL FUND	\$ 730,000	\$ 750,000
INTERFUND TRANSFERS		\$ 1,235,000	\$ 1,215,000

TOTAL	\$ 55,577,578	\$ 57,403,498
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Dollar Change	Percent Change
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ 101,742	9.3%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.0%
\$ 508,834	18.89%
\$ 20,000	36.36%
\$ -	0.00%
\$ 528,834	17.1%
\$ -	0.00%
\$ 71,557	2.80%
\$ -	0.00%
\$ 50,000	12.97%
\$ -	0.00%
\$ (3,813,264)	-38.10%
\$ 4,765,177	1906.07%
\$ -	0.00%
\$ 1,073,470	6.5%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ -	0.00%
\$ 10,000	2.33%
\$ (3,538)	-6.65%
\$ (8,600)	-24.23%
\$ 175,000	#DIV/0!
\$ 7,000	#DIV/0!
\$ 179,862	26.0%
\$ (40,000)	-9.41%
\$ -	0.00%
\$ 20,000	2.74%
\$ (20,000)	-1.6%

\$ 1,825,920	3.285%
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2019-20 Property Tax Report Card

621201 - ONTEORA CENTRAL SCHOOL DISTRICT

Contact Person:

Monica LaClair

Telephone Number:

845-657-8499

	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)
Total Budgeted Amount, not including Separate	55,577,578	57,403,497
A. Proposed Tax Levy to Support the Total Budgeted	42,591,819	43,848,763
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if	0	0
D. Total Tax Cap Reserve Amount Used to Reduce	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	42,591,819	43,848,763
F. Permissible Exclusions to the School Tax Levy Limit	411,393	639,920
G. School Tax Levy Limit, Excluding Levy for	42,429,180	43,247,843
H. Total Proposed School Year Tax Levy, Excluding	42,184,126	43,208,843
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	245,054	39,000
Public School Enrollment	1,228	1,215
Consumer Price Index		2.44%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2019-20, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	13,435,063	7,275,063
Assigned Appropriated Fund Balance	3,265,620	3,265,620
Adjusted Unrestricted Fund Balance	2,023,103	2,296,140
Adjusted Unrestricted Fund Balance as a Percent of the Total	3.60%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year
Capital	Capital	To pay the cost of any object or purpose for which bonds may be issued.	\$6,169,665.51	\$6,169,665.51	HS/MS/Bennett Capital Projects
Repair	Repair	To pay the cost of repairs to capital improvements or equipment.	\$1,560,009.49	\$1,560,009.49	District Wide Repairs
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$668,623.63	\$648,623.63	District Portion of Unemployment Costs
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements.			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	Employee Benefit Liability	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$1,469,819.25	\$1,469,819.25	None
Retirement Contribution	Retirement Contributions	To fund employer retirement contributions to the State and Local Employees' Retirement System.	\$3,566,944.69	\$3,566,944.69	None
Other Reserve					

ONTEORA CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE
2019-2020

Salary Disclosure required under Chapter 474 of the Laws of 1996

Title	Budgeted Salary	Employee Benefits	Other Remuneration
Superintendent of Schools	\$ 178,602	\$ 55,905	\$ -
Assistant Superintendent for C & I	\$ 135,960	\$ 48,865	\$ -
Assistant Superintendent for Business	\$ 136,913	\$ 25,604	\$ -
Director of PPS	\$ 147,118		
High School Principal	\$ 155,646		
Elementary Principal	\$ 142,952		
Elementary Principal	\$ 140,758		

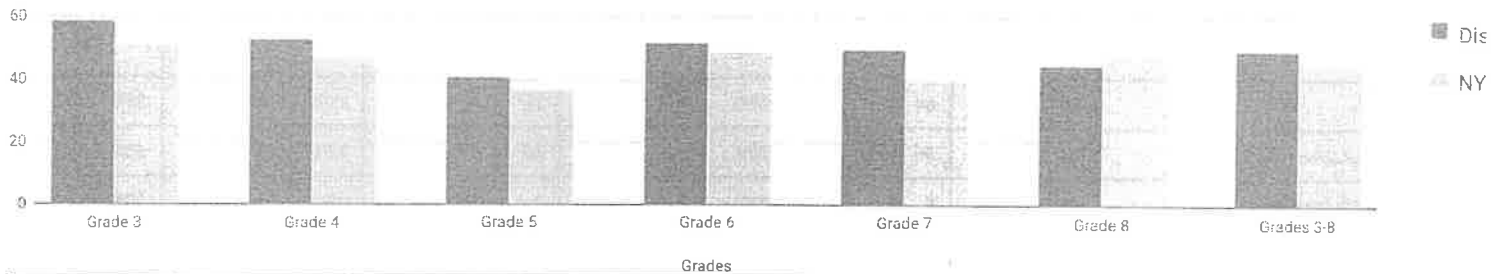
ONTEORA CSD - NEW YORK STATE REPORT CARD [2017 - 18]

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18.

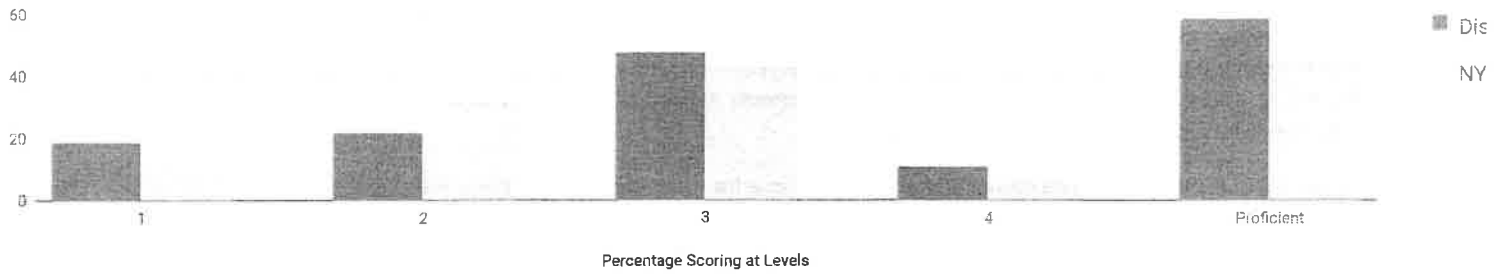
GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2017-18)

Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	30	64	12	19%	14	22%	31	48%	7	11%	38	59%
Grade 4	30	55	4	7%	22	40%	15	27%	14	25%	29	53%
Grade 5	62	70	20	29%	21	30%	21	30%	8	11%	29	41%
Grade 6	63	29	6	21%	8	28%	4	14%	11	38%	15	52%
Grade 7	58	44	12	27%	10	23%	11	25%	11	25%	22	50%
Grade 8	66	40	14	35%	8	20%	12	30%	6	15%	18	45%
Grades 3-8	309	302	68	23%	83	27%	94	31%	57	19%	151	50%

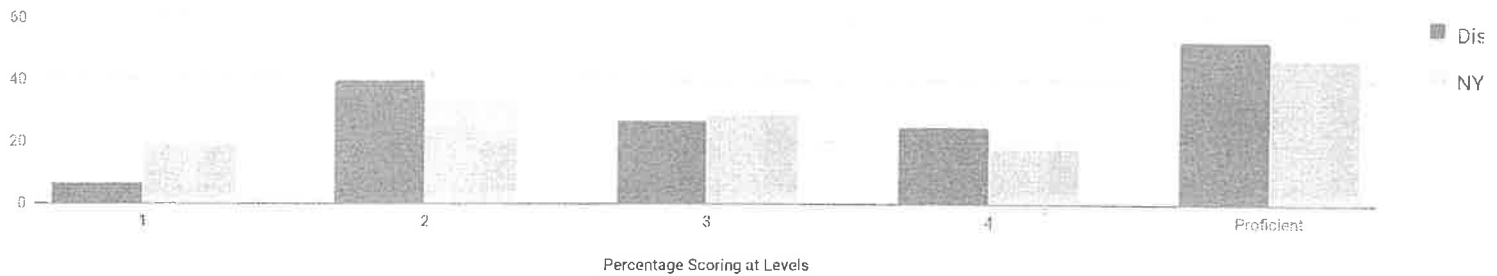
GRADE 3 ELA RESULTS



MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	30	64	12	19%	14	22%	31	48%	7	11%	38	59%
General Education	24	56	7	13%	12	21%	30	54%	7	13%	37	66%
Students with Disabilities	6	8	5	63%	2	25%	1	13%	0	0%	1	13%
Hispanic or Latino	2	9	4	44%	3	33%	2	22%	0	0%	2	22%
White	24	49	7	14%	9	18%	26	53%	7	14%	33	67%
Multiracial	3	6	1	17%	2	33%	3	50%	0	0%	3	50%
Female	13	33	4	12%	8	24%	17	52%	4	12%	21	64%
Male	17	31	8	26%	6	19%	14	45%	3	10%	17	55%
English Language Learners	1	5	4	80%	1	20%	0	0%	0	0%	0	0%
Non-English Language Learners	29	59	8	14%	13	22%	31	53%	7	12%	38	64%
Economically Disadvantaged	17	28	11	39%	11	39%	5	18%	1	4%	6	21%
Not Economically Disadvantaged	13	36	1	3%	3	8%	26	72%	6	17%	32	89%
Not Migrant	30	64	12	19%	14	22%	31	48%	7	11%	38	59%
Not Homeless	30	64	12	19%	14	22%	31	48%	7	11%	38	59%
Not in Foster Care	29	64	12	19%	14	22%	31	48%	7	11%	38	59%
Parent Not in Armed Forces	30	64	12	19%	14	22%	31	48%	7	11%	38	59%

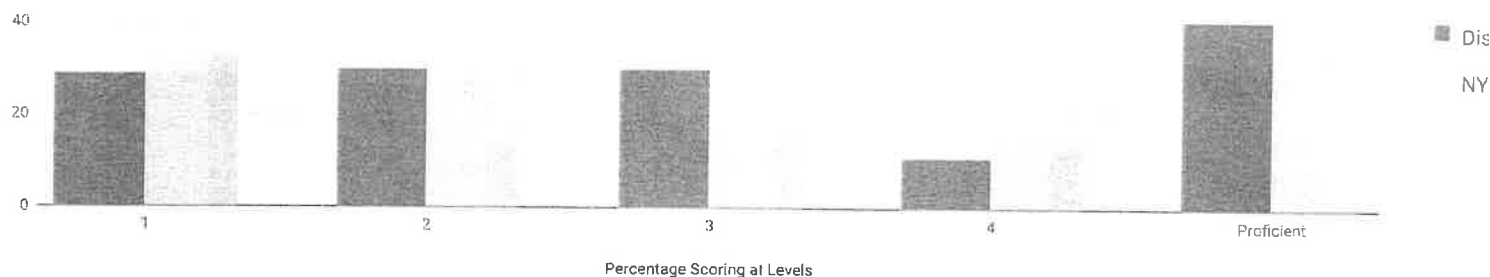
GRADE 4 ELA RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	30	55	4	7%	22	40%	15	27%	14	25%	29	53%
General Education	18	45	1	2%	15	33%	15	33%	14	31%	29	64%
Students with Disabilities	12	10	3	30%	7	70%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	6	1	17%	4	67%	1	17%	0	0%	1	17%
White	21	42	2	5%	15	36%	13	31%	12	29%	25	60%
Multiracial	—	6	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	7	1	14%	3	43%	1	14%	2	29%	3	43%
Female	14	35	4	11%	11	31%	9	26%	11	31%	20	57%
Male	16	20	0	0%	11	55%	6	30%	3	15%	9	45%
English Language Learners	—	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	53	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	17	29	3	10%	17	59%	4	14%	5	17%	9	31%
Not Economically Disadvantaged	13	26	1	4%	5	19%	11	42%	9	35%	20	77%
Not Migrant	30	55	4	7%	22	40%	15	27%	14	25%	29	53%
Not Homeless	30	55	4	7%	22	40%	15	27%	14	25%	29	53%
Not in Foster Care	30	55	4	7%	22	40%	15	27%	14	25%	29	53%
Parent Not in Armed Forces	30	55	4	7%	22	40%	15	27%	14	25%	29	53%

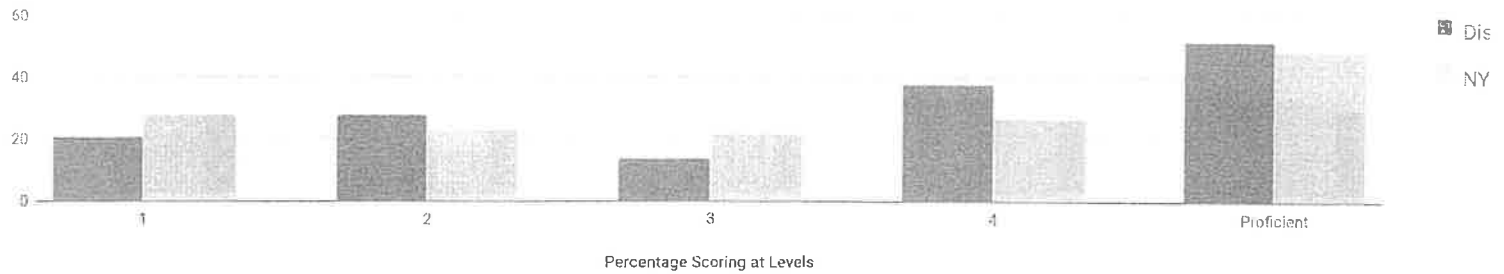
GRADE 5 ELA RESULTS



MEAN SCORE: 602

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	62	70	20	29%	21	30%	21	30%	8	11%	29	41%
General Education	45	63	14	22%	20	32%	21	33%	8	13%	29	46%
Students with Disabilities	17	7	6	86%	1	14%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	—	3	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	10	6	60%	3	30%	1	10%	0	0%	1	10%
White	51	52	12	23%	16	31%	16	31%	8	15%	24	46%
Multiracial	—	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	8	2	25%	2	25%	4	50%	0	0%	4	50%
Female	29	30	6	20%	10	33%	11	37%	3	10%	14	47%
Male	33	40	14	35%	11	28%	10	25%	5	13%	15	38%
English Language Learners	—	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	66	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	31	35	15	43%	9	26%	8	23%	3	9%	11	31%
Not Economically Disadvantaged	31	35	5	14%	12	34%	13	37%	5	14%	18	51%
Not Migrant	62	70	20	29%	21	30%	21	30%	8	11%	29	41%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	69	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	61	70	20	29%	21	30%	21	30%	8	11%	29	41%
Parent Not in Armed Forces	62	70	20	29%	21	30%	21	30%	8	11%	29	41%

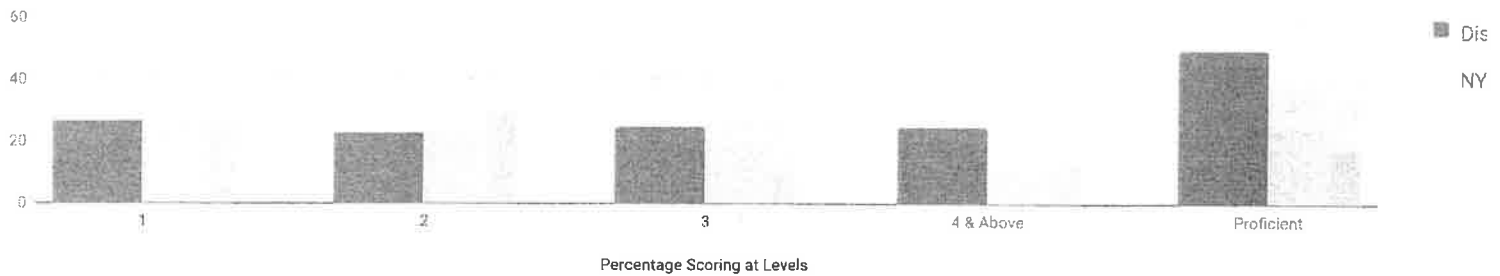
GRADE 6 ELA RESULTS



MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	63	29	6	21%	8	28%	4	14%	11	38%	15	52%
General Education	—	27	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	2	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	43	19	4	21%	7	37%	1	5%	7	37%	8	42%
Multiracial	—	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	18	10	2	20%	1	10%	3	30%	4	40%	7	70%
Female	26	15	2	13%	3	20%	2	13%	8	53%	10	67%
Male	37	14	4	29%	5	36%	2	14%	3	21%	5	36%
Non-English Language Learners	61	29	6	21%	8	28%	4	14%	11	38%	15	52%
Economically Disadvantaged	30	11	4	36%	3	27%	1	9%	3	27%	4	36%
Not Economically Disadvantaged	33	18	2	11%	5	28%	3	17%	8	44%	11	61%
Not Migrant	63	29	6	21%	8	28%	4	14%	11	38%	15	52%
Not Homeless	63	29	6	21%	8	28%	4	14%	11	38%	15	52%
Not in Foster Care	63	29	6	21%	8	28%	4	14%	11	38%	15	52%
Parent Not in Armed Forces	63	29	6	21%	8	28%	4	14%	11	38%	15	52%

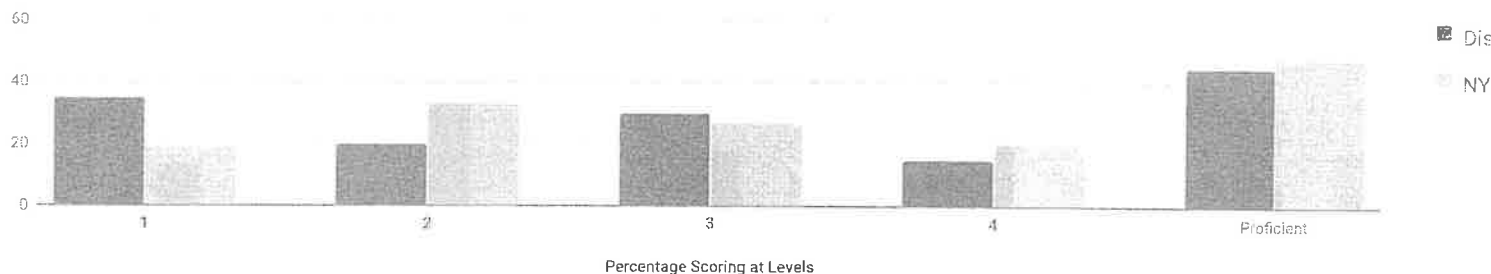
GRADE 7 ELA RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	58	44	12	27%	10	23%	11	25%	11	25%	22	50%
General Education	45	36	6	17%	9	25%	10	28%	11	31%	21	58%
Students with Disabilities	13	8	6	75%	1	13%	1	13%	0	0%	1	13%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	48	33	9	27%	8	24%	9	27%	7	21%	16	48%
Multiracial	—	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	11	3	27%	2	18%	2	18%	4	36%	6	55%
Female	25	24	6	25%	7	29%	6	25%	5	21%	11	46%
Male	33	20	6	30%	3	15%	5	25%	6	30%	11	55%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	43	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	32	20	9	45%	7	35%	2	10%	2	10%	4	20%
Not Economically Disadvantaged	26	24	3	13%	3	13%	9	38%	9	38%	18	75%
Not Migrant	58	44	12	27%	10	23%	11	25%	11	25%	22	50%
Not Homeless	58	44	12	27%	10	23%	11	25%	11	25%	22	50%
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	43	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	58	44	12	27%	10	23%	11	25%	11	25%	22	50%

GRADE 8 ELA RESULTS

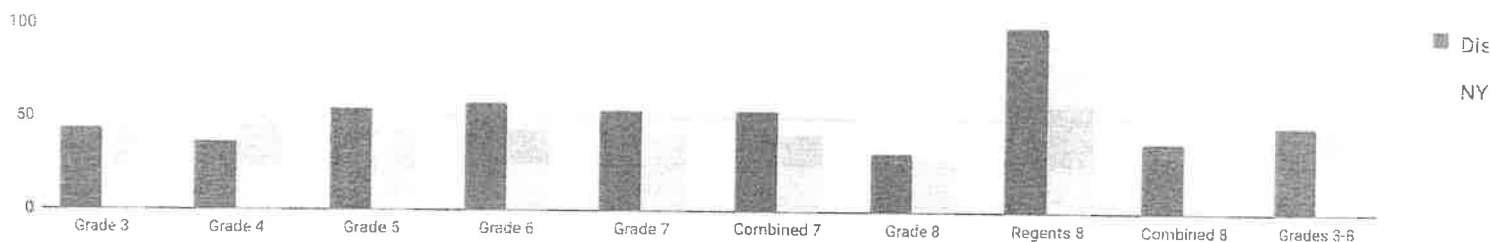


MEAN SCORE: 592

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	66	40	14	35%	8	20%	12	30%	6	15%	18	45%
General Education	53	28	3	11%	7	25%	12	43%	6	21%	18	64%
Students with Disabilities	13	12	11	92%	1	8%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	54	28	9	32%	5	18%	9	32%	5	18%	14	50%
Multiracial	5	5	1	20%	2	40%	1	20%	1	20%	2	40%
Small Group Total	7	7	4	57%	1	14%	2	29%	0	0%	2	29%
Female	33	18	3	17%	2	11%	8	44%	5	28%	13	72%
Male	33	22	11	50%	6	27%	4	18%	1	5%	5	23%
English Language Learners	—	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	37	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	18	9	50%	3	17%	5	28%	1	6%	6	33%
Not Economically Disadvantaged	36	22	5	23%	5	23%	7	32%	5	23%	12	55%
Not Migrant	66	40	14	35%	8	20%	12	30%	6	15%	18	45%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	39	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	66	40	14	35%	8	20%	12	30%	6	15%	18	45%
Parent Not in Armed Forces	66	40	14	35%	8	20%	12	30%	6	15%	18	45%

GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)

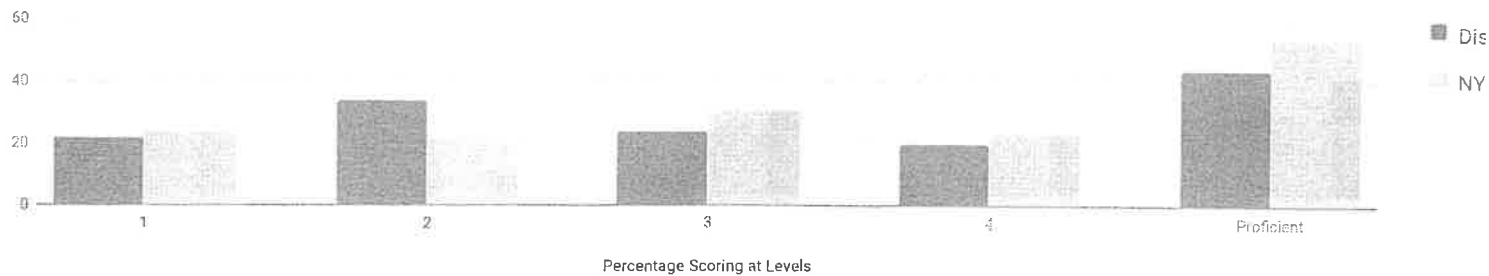
Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	35	59	13	22%	20	34%	14	24%	12	20%	26	44%
Grade 4	24	60	23	38%	15	25%	17	28%	5	8%	22	37%
Grade 5	63	69	17	25%	14	20%	27	39%	11	16%	38	55%
Grade 6	66	26	3	12%	8	31%	13	50%	2	8%	15	58%
Grade 7	56	46	8	17%	13	28%	17	37%	8	17%	25	54%
Combined 7	56	46	8	17%	13	28%	17	37%	8	17%	25	54%
Grade 8	59	47	18	38%	14	30%	9	19%	6	13%	15	32%
Regents 8	—	5	0	0%	0	0%	0	0%	5	100%	5	100%
Combined 8	59	52	18	35%	14	27%	9	17%	11	21%	20	38%
Grades 3-8	303	312	82	26%	84	27%	97	31%	49	16%	146	47%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

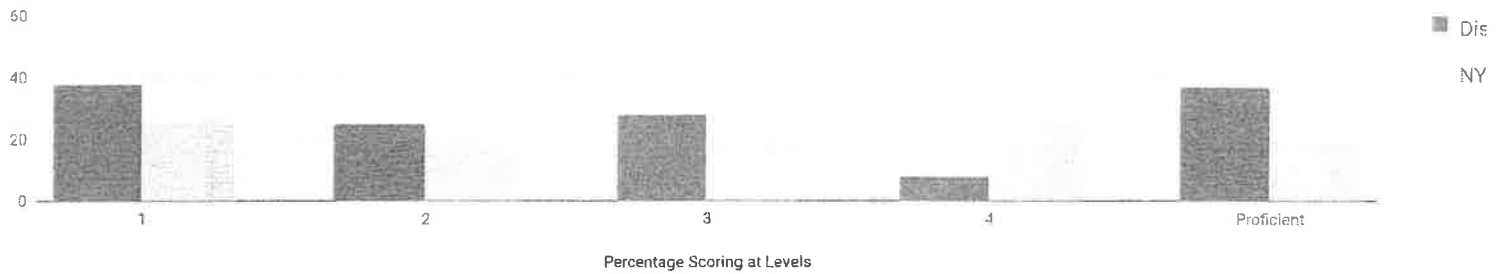
GRADE 3 MATH RESULTS



MEAN SCORE: 600

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	35	59	13	22%	20	34%	14	24%	12	20%	26	44%
General Education	28	52	7	13%	19	37%	14	27%	12	23%	26	50%
Students with Disabilities	7	7	6	86%	1	14%	0	0%	0	0%	0	0%
Hispanic or Latino	3	8	2	25%	4	50%	2	25%	0	0%	2	25%
White	28	45	10	22%	14	31%	9	20%	12	27%	21	47%
Multiracial	3	6	1	17%	2	33%	3	50%	0	0%	3	50%
Female	16	30	8	27%	11	37%	7	23%	4	13%	11	37%
Male	19	29	5	17%	9	31%	7	24%	8	28%	15	52%
English Language Learners	1	5	2	40%	3	60%	0	0%	0	0%	0	0%
Non-English Language Learners	34	54	11	20%	17	31%	14	26%	12	22%	26	48%
Economically Disadvantaged	20	25	10	40%	9	36%	5	20%	1	4%	6	24%
Not Economically Disadvantaged	15	34	3	9%	11	32%	9	26%	11	32%	20	59%
Not Migrant	35	59	13	22%	20	34%	14	24%	12	20%	26	44%
Not Homeless	35	59	13	22%	20	34%	14	24%	12	20%	26	44%
Not in Foster Care	34	59	13	22%	20	34%	14	24%	12	20%	26	44%
Parent Not in Armed Forces	35	59	13	22%	20	34%	14	24%	12	20%	26	44%

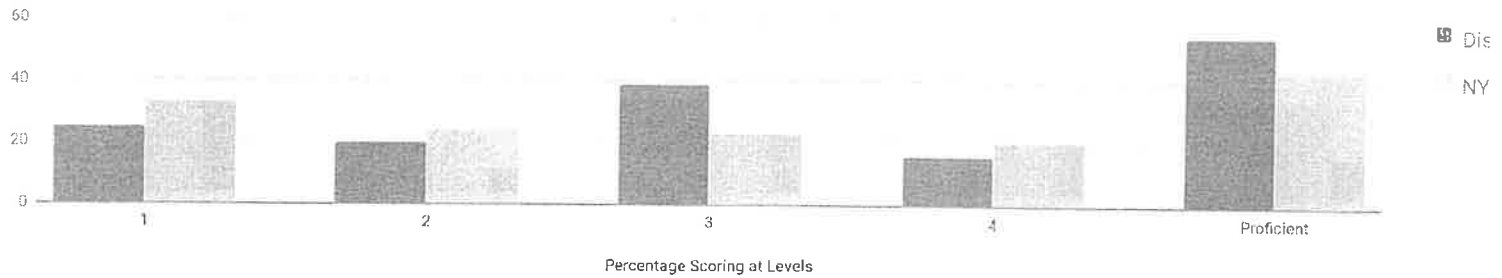
GRADE 4 MATH RESULTS



MEAN SCORE: 593

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	24	60	23	38%	15	25%	17	28%	5	8%	22	37%
General Education	15	48	14	29%	12	25%	17	35%	5	10%	22	46%
Students with Disabilities	9	12	9	75%	3	25%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	6	—	—	—	—	—	—	—	—	—	—
White	18	45	14	31%	12	27%	15	33%	4	9%	19	42%
Multiracial	2	8	5	63%	1	13%	1	13%	1	13%	2	25%
Small Group Total	2	7	4	57%	2	29%	1	14%	0	0%	1	14%
Female	12	36	14	39%	7	19%	12	33%	3	8%	15	42%
Male	12	24	9	38%	8	33%	5	21%	2	8%	7	29%
English Language Learners	—	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	58	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	12	33	20	61%	8	24%	5	15%	0	0%	5	15%
Not Economically Disadvantaged	12	27	3	11%	7	26%	12	44%	5	19%	17	63%
Not Migrant	24	60	23	38%	15	25%	17	28%	5	8%	22	37%
Not Homeless	24	60	23	38%	15	25%	17	28%	5	8%	22	37%
Not in Foster Care	24	60	23	38%	15	25%	17	28%	5	8%	22	37%
Parent Not in Armed Forces	24	60	23	38%	15	25%	17	28%	5	8%	22	37%

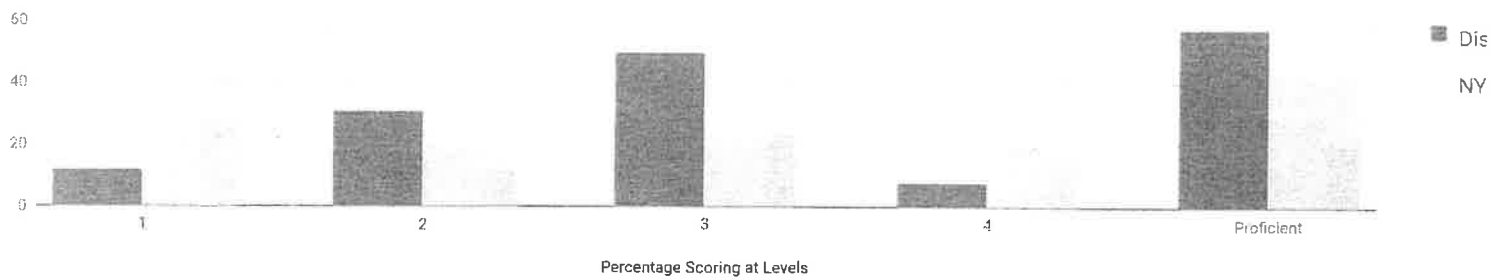
GRADE 5 MATH RESULTS



MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	63	69	17	25%	14	20%	27	39%	11	16%	38	55%
General Education	—	65	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	10	4	40%	1	10%	3	30%	2	20%	5	50%
White	51	52	12	23%	12	23%	21	40%	7	13%	28	54%
Multiracial	—	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	7	1	14%	1	14%	3	43%	2	29%	5	71%
Female	31	28	8	29%	5	18%	11	39%	4	14%	15	54%
Male	32	41	9	22%	9	22%	16	39%	7	17%	23	56%
English Language Learners	—	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	66	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	32	34	13	38%	8	24%	10	29%	3	9%	13	38%
Not Economically Disadvantaged	31	35	4	11%	6	17%	17	49%	8	23%	25	71%
Not Migrant	63	69	17	25%	14	20%	27	39%	11	16%	38	55%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	68	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	62	69	17	25%	14	20%	27	39%	11	16%	38	55%
Parent Not in Armed Forces	63	69	17	25%	14	20%	27	39%	11	16%	38	55%

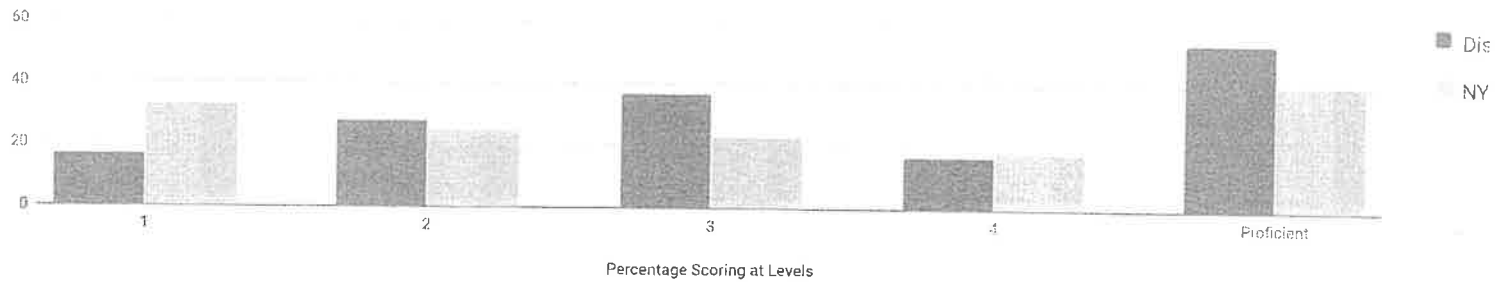
GRADE 6 MATH RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	66	26	3	12%	8	31%	13	50%	2	8%	15	58%
General Education	—	25	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	1	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	3	—	—	—	—	—	—	—	—	—	—
White	47	15	1	7%	5	33%	8	53%	1	7%	9	60%
Multiracial	9	5	0	0%	2	40%	3	60%	0	0%	3	60%
Small Group Total	8	6	2	33%	1	17%	2	33%	1	17%	3	50%
Female	26	15	3	20%	6	40%	4	27%	2	13%	6	40%
Male	40	11	0	0%	2	18%	9	82%	0	0%	9	82%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	25	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	34	7	2	29%	4	57%	1	14%	0	0%	1	14%
Not Economically Disadvantaged	32	19	1	5%	4	21%	12	63%	2	11%	14	74%
Not Migrant	66	26	3	12%	8	31%	13	50%	2	8%	15	58%
Not Homeless	66	26	3	12%	8	31%	13	50%	2	8%	15	58%
Not in Foster Care	66	26	3	12%	8	31%	13	50%	2	8%	15	58%
Parent Not in Armed Forces	66	26	3	12%	8	31%	13	50%	2	8%	15	58%

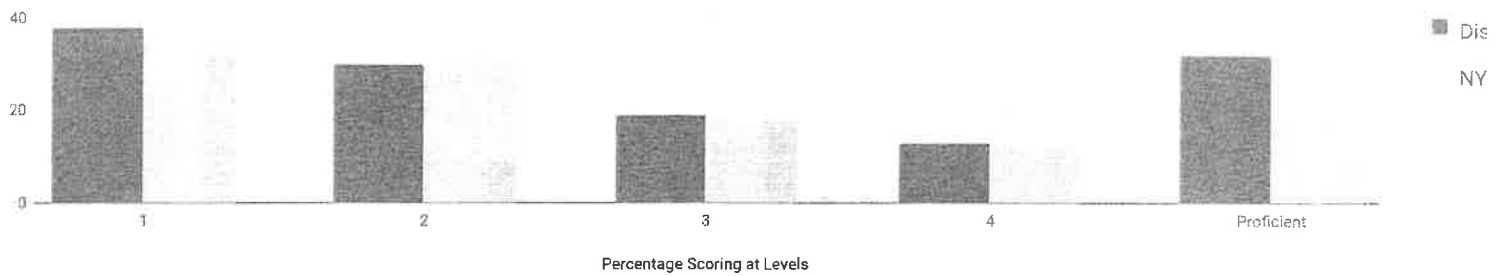
GRADE 7 MATH RESULTS



MEAN SCORE: 604

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	56	46	8	17%	13	28%	17	37%	8	17%	25	54%
General Education	42	39	5	13%	11	28%	15	38%	8	21%	23	59%
Students with Disabilities	14	7	3	43%	2	29%	2	29%	0	0%	2	29%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	7	4	57%	1	14%	0	0%	2	29%	2	29%
White	48	33	4	12%	12	36%	12	36%	5	15%	17	52%
Multiracial	—	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	2	6	0	0%	0	0%	5	83%	1	17%	6	100%
Female	27	22	3	14%	7	32%	10	45%	2	9%	12	55%
Male	29	24	5	21%	6	25%	7	29%	6	25%	13	54%
English Language Learners	—	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	43	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	22	7	32%	8	36%	7	32%	0	0%	7	32%
Not Economically Disadvantaged	26	24	1	4%	5	21%	10	42%	8	33%	18	75%
Not Migrant	56	46	8	17%	13	28%	17	37%	8	17%	25	54%
Not Homeless	56	46	8	17%	13	28%	17	37%	8	17%	25	54%
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	45	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	56	46	8	17%	13	28%	17	37%	8	17%	25	54%

GRADE 8 MATH RESULTS

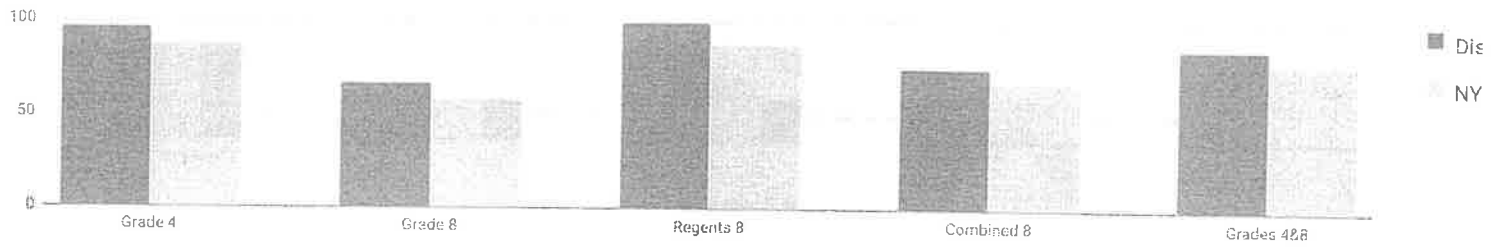


MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	59	47	18	38%	14	30%	9	19%	6	13%	15	32%
General Education	49	32	4	13%	13	41%	9	28%	6	19%	15	47%
Students with Disabilities	10	15	14	93%	1	7%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	5	—	—	—	—	—	—	—	—	—	—
White	50	32	12	38%	11	34%	5	16%	4	13%	9	28%
Multiracial	2	8	2	25%	2	25%	2	25%	2	25%	4	50%
Small Group Total	7	7	4	57%	1	14%	2	29%	0	0%	2	29%
Female	33	18	5	28%	7	39%	5	28%	1	6%	6	33%
Male	26	29	13	45%	7	24%	4	14%	5	17%	9	31%
English Language Learners	—	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	43	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	24	24	13	54%	4	17%	5	21%	2	8%	7	29%
Not Economically Disadvantaged	35	23	5	22%	10	43%	4	17%	4	17%	8	35%
Not Migrant	59	47	18	38%	14	30%	9	19%	6	13%	15	32%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	45	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	59	47	18	38%	14	30%	9	19%	6	13%	15	32%
Parent Not in Armed Forces	59	47	18	38%	14	30%	9	19%	6	13%	15	32%

GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2017-18)

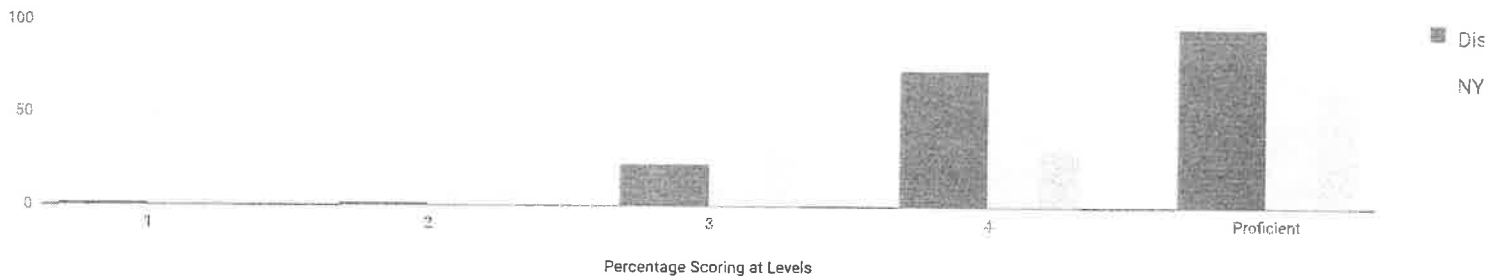
Percent Proficient



Grade	Not Tested	Tested	Grades									
			Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	19	66	1	2%	1	2%	15	23%	49	74%	64	97%
Grade 8	61	45	5	11%	10	22%	24	53%	6	13%	30	67%
Regents 8	0	17	0	0%	0	0%	0	0%	17	100%	17	100%
Combined 8	61	62	5	8%	10	16%	24	39%	23	37%	47	76%
Grades 4&8	80	128	6	5%	11	9%	39	30%	72	56%	111	87%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

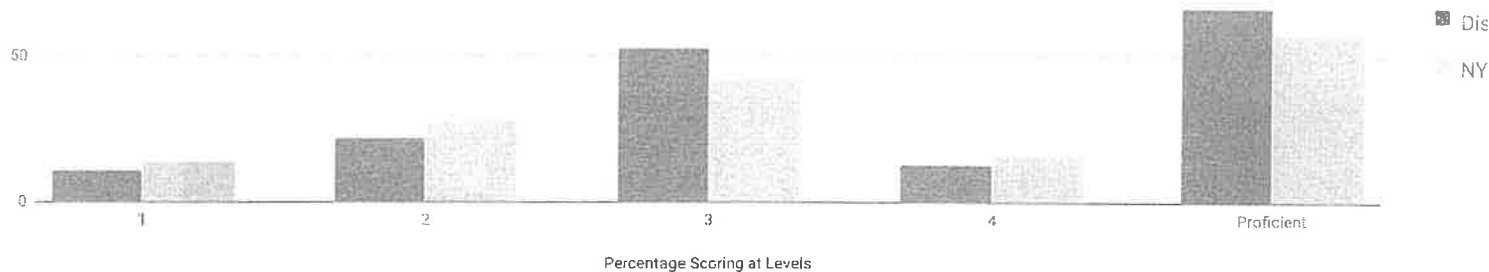
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 88

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	19	66	1	2%	1	2%	15	23%	49	74%	64	97%
General Education	11	52	0	0%	0	0%	9	17%	43	83%	52	100%
Students with Disabilities	8	14	1	7%	1	7%	6	43%	6	43%	12	86%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	6	—	—	—	—	—	—	—	—	—	—
White	13	50	0	0%	0	0%	11	22%	39	78%	50	100%
Multiracial	1	9	1	11%	0	0%	1	11%	7	78%	8	89%
Small Group Total	3	7	0	0%	1	14%	3	43%	3	43%	6	86%
Female	9	40	1	3%	1	3%	7	18%	31	78%	38	95%
Male	10	26	0	0%	0	0%	8	31%	18	69%	26	100%
English Language Learners	—	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	64	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	10	36	1	3%	1	3%	12	33%	22	61%	34	94%
Not Economically Disadvantaged	9	30	0	0%	0	0%	3	10%	27	90%	30	100%
Not Migrant	19	66	1	2%	1	2%	15	23%	49	74%	64	97%
Not Homeless	19	66	1	2%	1	2%	15	23%	49	74%	64	97%
Not in Foster Care	19	66	1	2%	1	2%	15	23%	49	74%	64	97%
Parent Not in Armed Forces	19	66	1	2%	1	2%	15	23%	49	74%	64	97%

GRADE 8 SCIENCE RESULTS

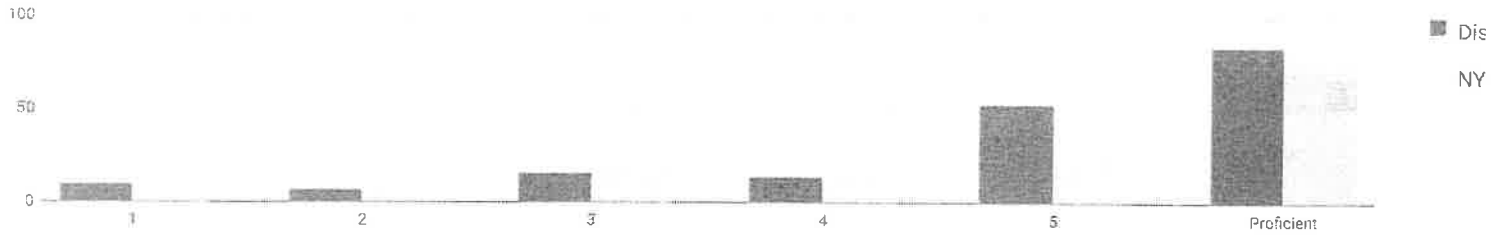


MEAN SCORE: 68

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	61	45	5	11%	10	22%	24	53%	6	13%	30	67%
General Education	52	29	1	3%	3	10%	19	66%	6	21%	25	86%
Students with Disabilities	9	16	4	25%	7	44%	5	31%	0	0%	5	31%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	5	2	40%	1	20%	1	20%	1	20%	2	40%
White	50	32	3	9%	5	16%	19	59%	5	16%	24	75%
Multiracial	—	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	8	0	0%	4	50%	4	50%	0	0%	4	50%
Female	33	18	3	17%	2	11%	10	56%	3	17%	13	72%
Male	28	27	2	7%	8	30%	14	52%	3	11%	17	63%
English Language Learners	—	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	41	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	22	26	5	19%	7	27%	11	42%	3	12%	14	54%
Not Economically Disadvantaged	39	19	0	0%	3	16%	13	68%	3	16%	16	84%
Not Migrant	61	45	5	11%	10	22%	24	53%	6	13%	30	67%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	43	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	61	45	5	11%	10	22%	24	53%	6	13%	30	67%
Parent Not in Armed Forces	61	45	5	11%	10	22%	24	53%	6	13%	30	67%

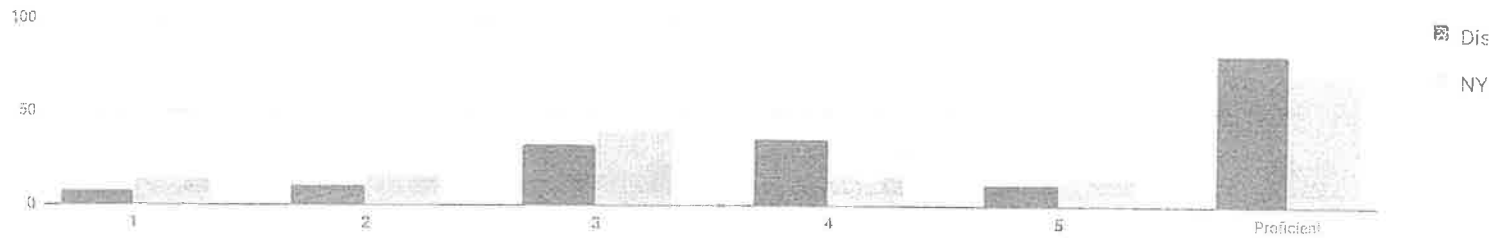
Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS ENGLISH (2017-18)



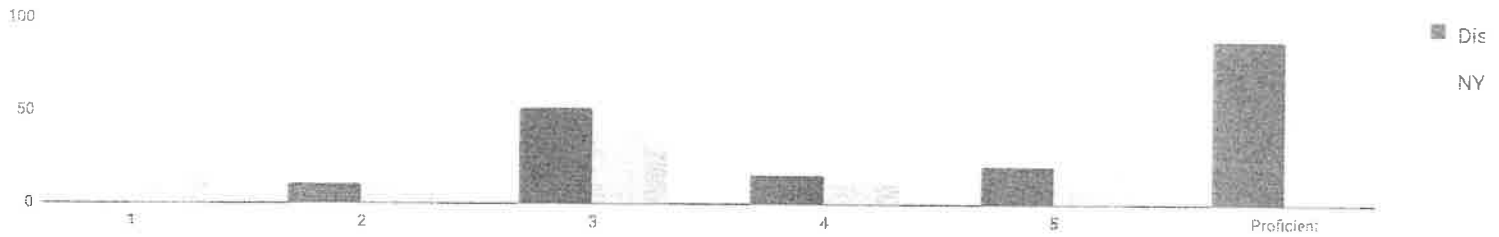
Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	105	10	10%	7	7%	17	16%	15	14%	56	53%	88	84%
General Education	79	3	4%	2	3%	10	13%	10	13%	54	68%	74	94%
Students with Disabilities	26	7	27%	5	19%	7	27%	5	19%	2	8%	14	54%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	2	18%	2	18%	3	27%	4	36%	9	82%
White	85	9	11%	5	6%	15	18%	11	13%	45	53%	71	84%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	1	11%	0	0%	0	0%	1	11%	7	78%	8	89%
Female	44	3	7%	4	9%	3	7%	5	11%	29	66%	37	84%
Male	61	7	11%	3	5%	14	23%	10	16%	27	44%	51	84%
Non-English Language Learners	105	10	10%	7	7%	17	16%	15	14%	56	53%	88	84%
Economically Disadvantaged	53	7	13%	5	9%	7	13%	10	19%	24	45%	41	77%
Not Economically Disadvantaged	52	3	6%	2	4%	10	19%	5	10%	32	62%	47	90%
Not Migrant	105	10	10%	7	7%	17	16%	15	14%	56	53%	88	84%
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	101	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	105	10	10%	7	7%	17	16%	15	14%	56	53%	88	84%
Parent Not in Armed Forces	105	10	10%	7	7%	17	16%	15	14%	56	53%	88	84%

ANNUAL REGENTS ALGEBRA I (2017-18)



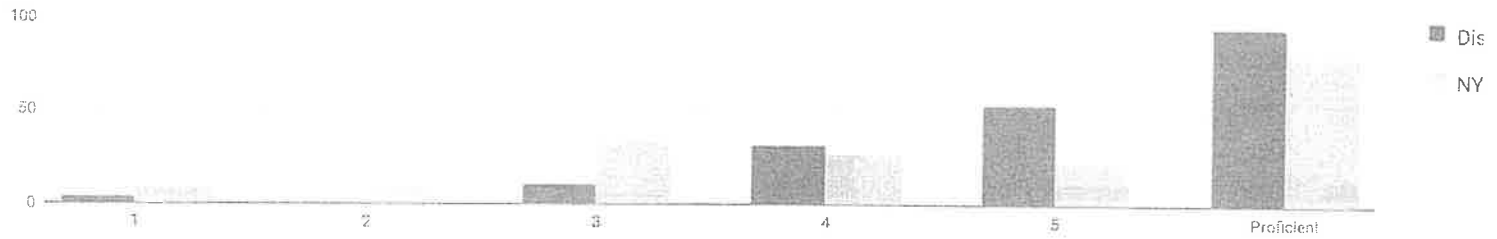
Percentage Scoring at Levels														
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)		
		#	%	#	%	#	%	#	%	#	%	#	%	
All Students	114	9	8%	12	11%	38	33%	41	36%	14	12%	93	82%	
General Education	86	1	1%	3	3%	29	34%	39	45%	14	16%	82	95%	
Students with Disabilities	28	8	29%	9	32%	9	32%	2	7%	0	0%	11	39%	
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	16	1	6%	3	19%	6	38%	5	31%	1	6%	12	75%	
White	86	7	8%	7	8%	28	33%	31	36%	13	15%	72	84%	
Multiracial	7	1	14%	0	0%	2	29%	4	57%	0	0%	6	86%	
Small Group Total	5	0	0%	2	40%	2	40%	1	20%	0	0%	3	60%	
Female	48	3	6%	4	8%	13	27%	19	40%	9	19%	41	85%	
Male	66	6	9%	8	12%	25	38%	22	33%	5	8%	52	79%	
English Language Learners	2	—	—	—	—	—	—	—	—	—	—	—	—	
Non-English Language Learners	112	—	—	—	—	—	—	—	—	—	—	—	—	
Economically Disadvantaged	57	7	12%	9	16%	20	35%	17	30%	4	7%	41	72%	
Not Economically Disadvantaged	57	2	4%	3	5%	18	32%	24	42%	10	18%	52	91%	
Not Migrant	114	9	8%	12	11%	38	33%	41	36%	14	12%	93	82%	
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	
Not Homeless	112	—	—	—	—	—	—	—	—	—	—	—	—	
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—	
Not in Foster Care	112	—	—	—	—	—	—	—	—	—	—	—	—	
Parent Not in Armed Forces	114	9	8%	12	11%	38	33%	41	36%	14	12%	93	82%	

ANNUAL REGENTS GEOMETRY (2017-18)



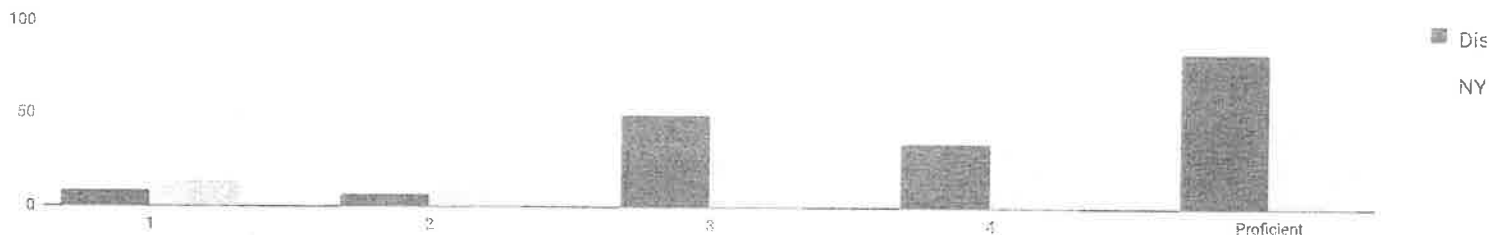
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	56	0	0%	6	11%	29	52%	9	16%	12	21%	50	89%
General Education	56	0	0%	6	11%	29	52%	9	16%	12	21%	50	89%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—
White	48	0	0%	5	10%	26	54%	6	13%	11	23%	43	90%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	0	0%	1	13%	3	38%	3	38%	1	13%	7	88%
Female	32	0	0%	4	13%	18	56%	7	22%	3	9%	28	88%
Male	24	0	0%	2	8%	11	46%	2	8%	9	38%	22	92%
Non-English Language Learners	56	0	0%	6	11%	29	52%	9	16%	12	21%	50	89%
Economically Disadvantaged	22	0	0%	3	14%	13	59%	4	18%	2	9%	19	86%
Not Economically Disadvantaged	34	0	0%	3	9%	16	47%	5	15%	10	29%	31	91%
Not Migrant	56	0	0%	6	11%	29	52%	9	16%	12	21%	50	89%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	55	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	56	0	0%	6	11%	29	52%	9	16%	12	21%	50	89%
Parent Not in Armed Forces	56	0	0%	6	11%	29	52%	9	16%	12	21%	50	89%

ANNUAL REGENTS ALGEBRA II (2017-18)



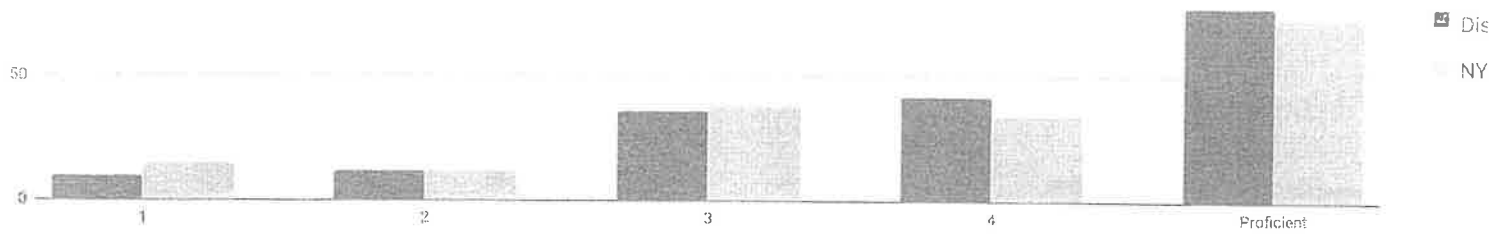
Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	28	1	4%	0	0%	3	11%	9	32%	15	54%	27	96%
General Education	28	1	4%	0	0%	3	11%	9	32%	15	54%	27	96%
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—
White	25	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	28	1	4%	0	0%	3	11%	9	32%	15	54%	27	96%
Female	12	1	8%	0	0%	1	8%	6	50%	4	33%	11	92%
Male	16	0	0%	0	0%	2	13%	3	19%	11	69%	16	100%
Non-English Language Learners	28	1	4%	0	0%	3	11%	9	32%	15	54%	27	96%
Economically Disadvantaged	11	1	9%	0	0%	1	9%	4	36%	5	45%	10	91%
Not Economically Disadvantaged	17	0	0%	0	0%	2	12%	5	29%	10	59%	17	100%
Not Migrant	28	1	4%	0	0%	3	11%	9	32%	15	54%	27	96%
Not Homeless	28	1	4%	0	0%	3	11%	9	32%	15	54%	27	96%
Not in Foster Care	28	1	4%	0	0%	3	11%	9	32%	15	54%	27	96%
Parent Not in Armed Forces	28	1	4%	0	0%	3	11%	9	32%	15	54%	27	96%

ANNUAL REGENTS LIVING ENVIRONMENT (2017-18)



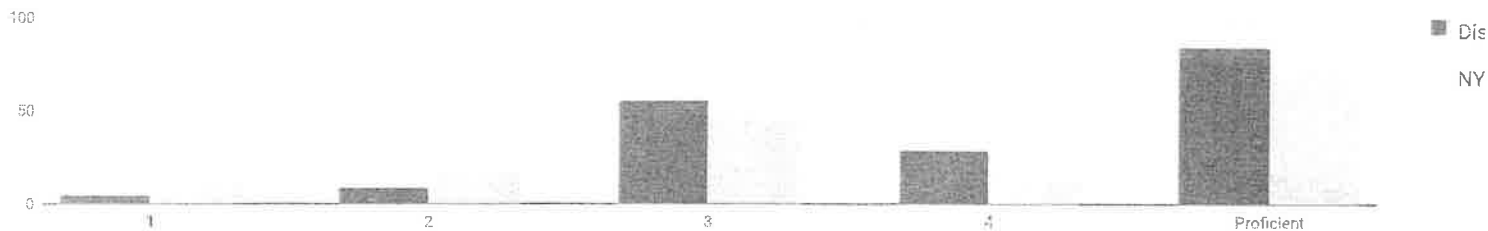
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	127	11	9%	9	7%	63	50%	44	35%	107	84%
General Education	92	1	1%	2	2%	46	50%	43	47%	89	97%
Students with Disabilities	35	10	29%	7	20%	17	49%	1	3%	18	51%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	1	7%	3	20%	8	53%	3	20%	11	73%
White	97	8	8%	6	6%	47	48%	36	37%	83	86%
Multiracial	11	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	2	13%	0	0%	8	53%	5	33%	13	87%
Female	58	3	5%	4	7%	29	50%	22	38%	51	88%
Male	69	8	12%	5	7%	34	49%	22	32%	56	81%
English Language Learners	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	124	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	67	10	15%	8	12%	35	52%	14	21%	49	73%
Not Economically Disadvantaged	60	1	2%	1	2%	28	47%	30	50%	58	97%
Not Migrant	127	11	9%	9	7%	63	50%	44	35%	107	84%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	126	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	126	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	127	11	9%	9	7%	63	50%	44	35%	107	84%

ANNUAL REGENTS PHYSICAL SETTING/EARTH SCIENCE (2017-18)



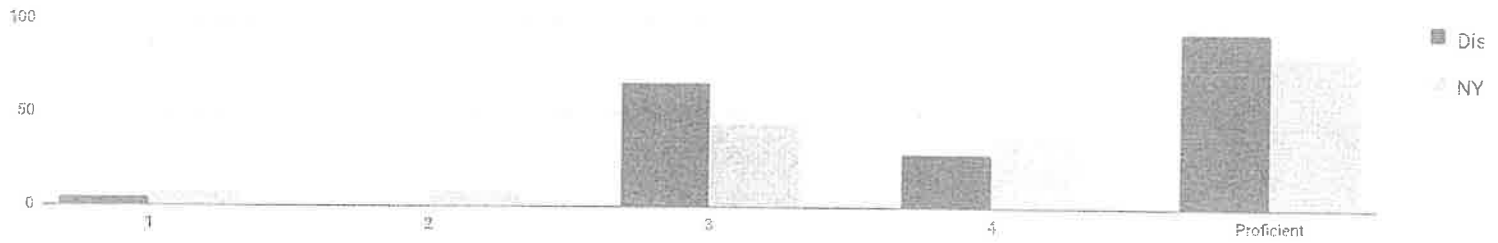
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	105	10	10%	13	12%	38	36%	44	42%	82	78%
General Education	81	4	5%	4	5%	31	38%	42	52%	73	90%
Students with Disabilities	24	6	25%	9	38%	7	29%	2	8%	9	38%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	3	23%	3	23%	6	46%	1	8%	7	54%
White	81	6	7%	9	11%	28	35%	38	47%	66	81%
Multiracial	6	0	0%	1	17%	2	33%	3	50%	5	83%
Small Group Total	5	1	20%	0	0%	2	40%	2	40%	4	80%
Female	58	6	10%	5	9%	22	38%	25	43%	47	81%
Male	47	4	9%	8	17%	16	34%	19	40%	35	74%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	104	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	51	8	16%	9	18%	20	39%	14	27%	34	67%
Not Economically Disadvantaged	54	2	4%	4	7%	18	33%	30	56%	48	89%
Not Migrant	105	10	10%	13	12%	38	36%	44	42%	82	78%
Homeless	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	102	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	105	10	10%	13	12%	38	36%	44	42%	82	78%
Parent Not in Armed Forces	105	10	10%	13	12%	38	36%	44	42%	82	78%

ANNUAL REGENTS PHYSICAL SETTING/CHEMISTRY (2017-18)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	75	4	5%	7	9%	42	56%	22	29%	64	85%
General Education	73	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	0	0%	5	83%	1	17%	6	100%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	1	14%	0	0%	5	71%	1	14%	6	86%
White	57	3	5%	7	12%	29	51%	18	32%	47	82%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	0	0%	3	60%	2	40%	5	100%
Female	38	2	5%	2	5%	21	55%	13	34%	34	89%
Male	37	2	5%	5	14%	21	57%	9	24%	30	81%
Non-English Language Learners	75	4	5%	7	9%	42	56%	22	29%	64	85%
Economically Disadvantaged	28	2	7%	2	7%	15	54%	9	32%	24	86%
Not Economically Disadvantaged	47	2	4%	5	11%	27	57%	13	28%	40	85%
Not Migrant	75	4	5%	7	9%	42	56%	22	29%	64	85%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	74	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	75	4	5%	7	9%	42	56%	22	29%	64	85%
Parent Not in Armed Forces	75	4	5%	7	9%	42	56%	22	29%	64	85%

ANNUAL REGENTS PHYSICAL SETTING/PHYSICS (2017-18)



Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	21	1	5%	0	0%	14	67%	6	29%	20	95%
General Education	21	1	5%	0	0%	14	67%	6	29%	20	95%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	19	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	21	1	5%	0	0%	14	67%	6	29%	20	95%
Female	12	1	8%	0	0%	9	75%	2	17%	11	92%
Male	9	0	0%	0	0%	5	56%	4	44%	9	100%
Non-English Language Learners	21	1	5%	0	0%	14	67%	6	29%	20	95%
Economically Disadvantaged	6	0	0%	0	0%	4	67%	2	33%	6	100%
Not Economically Disadvantaged	15	1	7%	0	0%	10	67%	4	27%	14	93%
Not Migrant	21	1	5%	0	0%	14	67%	6	29%	20	95%
Not Homeless	21	1	5%	0	0%	14	67%	6	29%	20	95%
Not in Foster Care	21	1	5%	0	0%	14	67%	6	29%	20	95%
Parent Not in Armed Forces	21	1	5%	0	0%	14	67%	6	29%	20	95%

ANNUAL REGENTS GLOBAL HISTORY AND GEOGRAPHY (2017-18)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	16	9	56%	4	25%	2	13%	1	6%	3	19%
General Education	7	4	57%	2	29%	1	14%	0	0%	1	14%
Students with Disabilities	9	5	56%	2	22%	1	11%	1	11%	2	22%
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	12	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	9	56%	4	25%	2	13%	1	6%	3	19%
Female	9	6	67%	3	33%	0	0%	0	0%	0	0%
Male	7	3	43%	1	14%	2	29%	1	14%	3	43%
Non-English Language Learners	16	9	56%	4	25%	2	13%	1	6%	3	19%
Economically Disadvantaged	11	7	64%	3	27%	0	0%	1	9%	1	9%
Not Economically Disadvantaged	5	2	40%	1	20%	2	40%	0	0%	2	40%
Not Migrant	16	9	56%	4	25%	2	13%	1	6%	3	19%
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	14	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	16	9	56%	4	25%	2	13%	1	6%	3	19%
Parent Not in Armed Forces	16	9	56%	4	25%	2	13%	1	6%	3	19%

ANNUAL REGENTS TRANSITION EXAM IN GLOBAL HISTORY & GEOGRAPHY (2017-18)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	109	8	7%	13	12%	43	39%	45	41%	88	81%
General Education	84	2	2%	7	8%	31	37%	44	52%	75	89%
Students with Disabilities	25	6	24%	6	24%	12	48%	1	4%	13	52%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	1	7%	3	21%	8	57%	2	14%	10	71%
White	84	6	7%	9	11%	31	37%	38	45%	69	82%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	1	9%	1	9%	4	36%	5	45%	9	82%
Female	58	1	2%	5	9%	26	45%	26	45%	52	90%
Male	51	7	14%	8	16%	17	33%	19	37%	36	71%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	108	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	55	5	9%	10	18%	20	36%	20	36%	40	73%
Not Economically Disadvantaged	54	3	6%	3	6%	23	43%	25	46%	48	89%
Not Migrant	109	8	7%	13	12%	43	39%	45	41%	88	81%
Homeless	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	105	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	108	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	109	8	7%	13	12%	43	39%	45	41%	88	81%

ANNUAL REGENTS U.S. HISTORY & GOVERNMENT (2017-18)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	108	3	3%	7	6%	29	27%	69	64%	98	91%
General Education	84	1	1%	4	5%	16	19%	63	75%	79	94%
Students with Disabilities	24	2	8%	3	13%	13	54%	6	25%	19	79%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	2	18%	2	18%	7	64%	9	82%
White	86	2	2%	5	6%	23	27%	56	65%	79	92%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	1	9%	0	0%	4	36%	6	55%	10	91%
Female	49	2	4%	4	8%	15	31%	28	57%	43	88%
Male	59	1	2%	3	5%	14	24%	41	69%	55	93%
Non-English Language Learners	108	3	3%	7	6%	29	27%	69	64%	98	91%
Economically Disadvantaged	53	2	4%	5	9%	11	21%	35	66%	46	87%
Not Economically Disadvantaged	55	1	2%	2	4%	18	33%	34	62%	52	95%
Not Migrant	108	3	3%	7	6%	29	27%	69	64%	98	91%
Homeless	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	105	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	108	3	3%	7	6%	29	27%	69	64%	98	91%
Parent Not in Armed Forces	108	3	3%	7	6%	29	27%	69	64%	98	91%

2014 TOTAL COHORT RESULTS IN REGENTS ENGLISH LANGUAGE ARTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	117	10	9%	107	91%	1	1%	5	4%	16	14%	85	73%	101	86%
General Education	94	2	2%	92	98%	0	0%	3	3%	10	11%	79	84%	89	95%
Students with Disabilities	23	8	35%	15	65%	1	4%	2	9%	6	26%	6	26%	12	52%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	1	7%	13	93%	0	0%	0	0%	2	14%	11	79%	13	93%
White	97	9	9%	88	91%	1	1%	5	5%	14	14%	68	70%	82	85%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	6	100%	0	0%	0	0%	0	0%	6	100%	6	100%
Female	65	7	11%	58	89%	1	2%	1	2%	6	9%	50	77%	56	86%
Male	52	3	6%	49	94%	0	0%	4	8%	10	19%	35	67%	45	87%
Non-English Language Learners	117	10	9%	107	91%	1	1%	5	4%	16	14%	85	73%	101	86%
Economically Disadvantaged	56	5	9%	51	91%	1	2%	4	7%	8	14%	38	68%	46	82%
Not Economically Disadvantaged	61	5	8%	56	92%	0	0%	1	2%	8	13%	47	77%	55	90%
Not Migrant	117	10	9%	107	91%	1	1%	5	4%	16	14%	85	73%	101	86%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	115	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	116	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	117	10	9%	107	91%	1	1%	5	4%	16	14%	85	73%	101	86%

2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	117	3	3%	114	97%	2	2%	11	9%	61	52%	40	34%	101	86%
General Education	94	0	0%	94	100%	0	0%	0	0%	54	57%	40	43%	94	100%
Students with Disabilities	23	3	13%	20	87%	2	9%	11	48%	7	30%	0	0%	7	30%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	14	100%	0	0%	1	7%	9	64%	4	29%	13	93%
White	97	3	3%	94	97%	2	2%	10	10%	48	49%	34	35%	82	85%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	6	100%	0	0%	0	0%	4	67%	2	33%	6	100%
Female	65	2	3%	63	97%	2	3%	3	5%	35	54%	23	35%	58	89%
Male	52	1	2%	51	98%	0	0%	8	15%	26	50%	17	33%	43	83%
Non-English Language Learners	117	3	3%	114	97%	2	2%	11	9%	61	52%	40	34%	101	86%
Economically Disadvantaged	56	2	4%	54	96%	1	2%	7	13%	32	57%	14	25%	46	82%
Not Economically Disadvantaged	61	1	2%	60	98%	1	2%	4	7%	29	48%	26	43%	55	90%
Not Migrant	117	3	3%	114	97%	2	2%	11	9%	61	52%	40	34%	101	86%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	115	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	116	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	117	3	3%	114	97%	2	2%	11	9%	61	52%	40	34%	101	86%

2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	117	3	3%	114	97%	4	3%	5	4%	63	54%	42	36%	105	90%
General Education	94	1	1%	93	99%	0	0%	0	0%	52	55%	41	44%	93	99%
Students with Disabilities	23	2	9%	21	91%	4	17%	5	22%	11	48%	1	4%	12	52%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	14	100%	1	7%	0	0%	9	64%	4	29%	13	93%
White	97	3	3%	94	97%	3	3%	5	5%	51	53%	35	36%	86	89%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Female	65	1	2%	64	98%	4	6%	4	6%	32	49%	24	37%	56	86%
Male	52	2	4%	50	96%	0	0%	1	2%	31	60%	18	35%	49	94%
Non-English Language Learners	117	3	3%	114	97%	4	3%	5	4%	63	54%	42	36%	105	90%
Economically Disadvantaged	56	1	2%	55	98%	2	4%	3	5%	34	61%	16	29%	50	89%
Not Economically Disadvantaged	61	2	3%	59	97%	2	3%	2	3%	29	48%	26	43%	55	90%
Not Migrant	117	3	3%	114	97%	4	3%	5	4%	63	54%	42	36%	105	90%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	115	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	116	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	117	3	3%	114	97%	4	3%	5	4%	63	54%	42	36%	105	90%

2014 TOTAL COHORT RESULTS IN REGENTS GLOBAL HISTORY AND GEOGRAPHY

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	117	6	5%	111	95%	7	6%	11	9%	60	51%	33	28%	93	79%
General Education	94	2	2%	92	98%	2	2%	5	5%	53	56%	32	34%	85	90%
Students with Disabilities	23	4	17%	19	83%	5	22%	6	26%	7	30%	1	4%	8	35%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	14	100%	2	14%	1	7%	5	36%	6	43%	11	79%
White	97	6	6%	91	94%	5	5%	10	10%	52	54%	24	25%	76	78%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Female	65	4	6%	61	94%	5	8%	5	8%	36	55%	15	23%	51	78%
Male	52	2	4%	50	96%	2	4%	6	12%	24	46%	18	35%	42	81%
Non-English Language Learners	117	6	5%	111	95%	7	6%	11	9%	60	51%	33	28%	93	79%
Economically Disadvantaged	56	4	7%	52	93%	3	5%	8	14%	27	48%	14	25%	41	73%
Not Economically Disadvantaged	61	2	3%	59	97%	4	7%	3	5%	33	54%	19	31%	52	85%
Not Migrant	117	6	5%	111	95%	7	6%	11	9%	60	51%	33	28%	93	79%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	115	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	116	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	117	6	5%	111	95%	7	6%	11	9%	60	51%	33	28%	93	79%

2014 TOTAL COHORT RESULTS IN REGENTS U.S. HISTORY AND GOVERNMENT

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	117	11	9%	106	91%	1	1%	6	5%	41	35%	58	50%	99	85%
General Education	94	2	2%	92	98%	0	0%	3	3%	33	35%	56	60%	89	95%
Students with Disabilities	23	9	39%	14	61%	1	4%	3	13%	8	35%	2	9%	10	43%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	2	14%	12	86%	0	0%	1	7%	3	21%	8	57%	11	79%
White	97	9	9%	88	91%	1	1%	5	5%	37	38%	45	46%	82	85%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	6	100%	0	0%	0	0%	1	17%	5	83%	6	100%
Female	65	9	14%	56	86%	1	2%	2	3%	21	32%	32	49%	53	82%
Male	52	2	4%	50	96%	0	0%	4	8%	20	38%	26	50%	46	88%
Non-English Language Learners	117	11	9%	106	91%	1	1%	6	5%	41	35%	58	50%	99	85%
Economically Disadvantaged	56	6	11%	50	89%	1	2%	4	7%	20	36%	25	45%	45	80%
Not Economically Disadvantaged	61	5	8%	56	92%	0	0%	2	3%	21	34%	33	54%	54	89%
Not Migrant	117	11	9%	106	91%	1	1%	6	5%	41	35%	58	50%	99	85%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	115	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	116	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	117	11	9%	106	91%	1	1%	6	5%	41	35%	58	50%	99	85%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2017-18)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	0	7	0%	14%	29%	57%	0%
Grade 1	—	3	—	—	—	—	—
Grade 2	—	4	—	—	—	—	—
Grade 3	1	5	0%	0%	40%	60%	0%
Grade 4	—	3	—	—	—	—	—
Grade 5	—	4	—	—	—	—	—
Grade 6	—	2	—	—	—	—	—
Grade 7	—	3	—	—	—	—	—
Grade 8	0	5	0%	0%	20%	60%	20%
Grade 9	—	4	—	—	—	—	—
Grade 10	—	1	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2017-18)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1	Level 2	Level 3	Level 4
Grade 4 ELA	—	1	—	—	—	—
Grade 4 Math	—	1	—	—	—	—
Grade 4 Science	—	1	—	—	—	—
Grade 6 ELA	—	3	—	—	—	—
Grade 6 Math	—	3	—	—	—	—
Grade 7 ELA	—	1	—	—	—	—
Grade 7 Math	—	1	—	—	—	—
Secondary-Level ELA	—	1	—	—	—	—
Secondary-Level Math	—	1	—	—	—	—

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THIS DOCUMENT WAS CREATED ON: APRIL 4, 2019, 11:26 AM EST

The New York State School Report Card

Fiscal Accountability Supplement

for ONTEORA CSD

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2016-2017 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$24,928,040	\$12,649,561
	Pupils	1,351	270
	Expenditures Per Pupil	\$18,452	\$46,850
Similar District Group	Instructional Expenditures	\$8,563,600,218	\$3,606,900,434
	Pupils	741,547	112,197
	Expenditures Per Pupil	\$11,548	\$32,148
Total of All School Districts in NY State	Instructional Expenditures	\$33,589,192,945	\$15,340,293,380
	Pupils	2,646,512	467,779
	Expenditures Per Pupil	\$12,692	\$32,794
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2016-2017 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$35,405	\$22,738	\$24,712

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card Information about Students with Disabilities for ONTEORA CSD

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2017	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement -- Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	81	32.53%	57.27%	58.68%
40% to 79%	90	36.14%	18.92%	11.47%
Less than 40%	64	25.70%	16.60%	19.09%
Separate Settings	13	5.22%	4.57%	5.34%
Other Settings	1	0.40%	2.64%	5.42%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2017-18 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	20.03%	13.55%	15.26%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity
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Equalized Total Assessed Value 3,791,323,363

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	39	5,365,807	0.14
13100	CO - GENERALLY	RPTL 406(1)	20	2,674,821	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	74	23,685,931	0.62
13800	SCHOOL DISTRICT	RPTL 408	4	2,910,513	0.08
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	283,529	0.01
14110	USA - SPECIFIED USES	STATE L 54	3	1,191,535	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	2,102,352	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	752,549	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	45	36,368,204	0.96
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	26	11,101,179	0.29
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	966,811	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,461,387	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	25	16,307,452	0.43
26100	VETERANS ORGANIZATION	RPTL 452	3	941,185	0.02
26250	HISTORICAL SOCIETY	RPTL 444	4	314,510	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	21	7,250,279	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	27	1,141,647	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	1,390,494	0.04
29500	PERFORMING ARTS BUILDING	RPTL 427	2	212,831	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	362	4,318,148	0.11
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,130	0.00
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,130	0.00
41126	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	48,260	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	251	4,995,143	0.13
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,108	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	87	2,402,805	0.06
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,215	0.00
41400	CLERGY	RPTL 460	2	3,110	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	111,117	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	20	1,272,608	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	18	1,723,597	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	314	32,227,367	0.85
41804	PERSONS AGE 65 OR OVER	RPTL 467	54	4,656,520	0.12

Equalized Total Assessed Value 3,791,323,363

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41805	PERSONS AGE 65 OR OVER	RPTL 467	214	14,753,187	0.39
41834	ENHANCED STAR	RPTL 425	1,365	91,016,053	2.40
41844	En STAR (land belongs to other	RPTL 425	1	23,529	0.00
41854	BASIC STAR 1999-2000	RPTL 425	2,390	72,875,383	1.92
41864	Basic STAR (land belongs to ot	RPTL 425	1	30,000	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	20	1,993,945	0.05
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	90,000	0.00
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	17	1,717,185	0.05
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	171,155	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	5	1,509,391	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	80	13,767,898	0.36
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	3	464,709	0.01
48675	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	2	1,393,016	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	39,630	0.00
Total Exemptions Exclusive of System Exemptions:			5,540	368,135,355	9.71
Total System Exemptions:			0	0	0.00
Totals:			5,540	368,135,355	9.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$15,132

NYS - Real Property System
County of Ulster
Town of HURLEY
SWIS Code - 512800

Assessor's Report - 2018 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/4/2019 10:22:24
Total Assessed Value 569,934,446
Uniform Percentage 100.00

Equalized Total Assessed Value 569,934,446

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	410,000	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,038,400	0.18
13800	SCHOOL DISTRICT	RPTL 408	1	940,000	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	2,923,600	0.51
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	1,614,200	0.28
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	97,900	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,115,079	0.20
29500	PERFORMING ARTS BUILDING	RPTL 427	1	134,400	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	101	1,199,940	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	73	1,455,525	0.26
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	32	701,613	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	144,090	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	31	2,004,805	0.35
41805	PERSONS AGE 65 OR OVER	RPTL 467	74	5,504,050	0.97
41834	ENHANCED STAR	RPTL 425	310	20,200,245	3.54
41854	BASIC STAR 1999-2000	RPTL 425	605	18,130,000	3.18
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	64,200	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	506,050	0.09
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	45,938	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	532,325	0.09

Total Exemptions Exclusive of
System Exemptions:

1,269 58,762,360 10.31

Total System Exemptions:

0 0 0.00

Totals:

1,269 58,762,360 10.31

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

NYS - Real Property System
County of Ulster
Town of MARBLETOWN
SWIS Code - 513400

Assessor's Report - 2018 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/4/2019 10:22:24
Total Assessed Value 23,052,734
Uniform Percentage 100.00

Equalized Total Assessed Value 23,052,734

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	877,000	3.80
41834	ENHANCED STAR	RPTL 425	11	666,200	2.89
41854	BASIC STAR 1999-2000	RPTL 425	14	415,750	1.80
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	240,750	1.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	4,335	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	10,000	0.04
Total Exemptions Exclusive of System Exemptions:			39	2,226,035	9.66
Total System Exemptions:			0	0	0.00
Totals:			39	2,226,035	9.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

NYS - Real Property System
 County of Ulster
 Town of OLIVE
 SWIS Code - 514000

Assessor's Report - 2018 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/4/2019 10:22:24
 Total Assessed Value 1,259,498,138
 Uniform Percentage 98.50

Equalized Total Assessed Value 1,278,678,313

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	478,349	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	8	8,963,451	0.70
13800	SCHOOL DISTRICT	RPTL 408	1	609,137	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	4,608,426	0.36
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	4,580,711	0.36
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	242,640	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	507,614	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	321,827	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,508,528	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	363,148	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,194,416	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	126	1,517,106	0.12
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,130	0.00
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,130	0.00
41126	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	48,260	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	60	1,206,480	0.09
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,108	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	490,305	0.04
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,215	0.00
41400	CLERGY	RPTL 460	1	1,523	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	155,569	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	1,321,973	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	105	12,030,917	0.94
41805	PERSONS AGE 65 OR OVER	RPTL 467	94	6,784,096	0.53
41834	ENHANCED STAR	RPTL 425	384	25,802,386	2.02
41854	BASIC STAR 1999-2000	RPTL 425	774	23,573,718	1.84
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	1,096,037	0.09

NYS - Real Property System
County of Ulster
Town of OLIVE
SWIS Code - 514000

Assessor's Report - 2018 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/4/2019 10:22:24
Total Assessed Value 1,259,498,138
Uniform Percentage 98.50

Equalized Total Assessed Value 1,278,678,313

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	2,501,434	0.20
Total Exemptions Exclusive of System Exemptions:			1,661	100,016,634	7.82
Total System Exemptions:			0	0	0.00
Totals:			1,661	100,016,634	7.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Ulster
Town of SHANDAKEN
SWIS Code - 515000

Assessor's Report - 2018 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/4/2019 10:22:24
Total Assessed Value 178,814,145
Uniform Percentage 25.50

Equalized Total Assessed Value 701,231,941

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	27	2,783,529	0.40
13100	CO - GENERALLY	RPTL 406(1)	18	2,196,472	0.31
13500	TOWN - GENERALLY	RPTL 406(1)	37	3,288,105	0.47
13800	SCHOOL DISTRICT	RPTL 408	1	700,000	0.10
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	283,529	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	2,102,352	0.30
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	752,549	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	6,112,158	0.87
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	549,019	0.08
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	467,451	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	7,607,451	1.08
26100	VETERANS ORGANIZATION	RPTL 452	1	196,078	0.03
26250	HISTORICAL SOCIETY	RPTL 444	4	314,510	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	337,255	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	214,902	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	196,078	0.03
29500	PERFORMING ARTS BUILDING	RPTL 427	1	78,431	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	57	676,118	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	59	1,153,138	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	576,295	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	1	10,588	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	401,624	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	63	4,175,519	0.60
41805	PERSONS AGE 65 OR OVER	RPTL 467	46	2,465,041	0.35
41834	ENHANCED STAR	RPTL 425	267	17,009,799	2.43
41844	En STAR (land belongs to other	RPTL 425	1	23,529	0.00
41854	BASIC STAR 1999-2000	RPTL 425	373	11,173,352	1.59
41864	Basic STAR (land belongs to ot	RPTL 425	1	30,000	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	203,333	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	115,098	0.02
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	120,882	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	73,725	0.01

NYS - Real Property System
County of Ulster
Town of SHANDAKEN
SWIS Code - 515000

Assessor's Report - 2018 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/4/2019 10:22:24
Total Assessed Value 178,814,145
Uniform Percentage 25.50

Equalized Total Assessed Value 701,231,941

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	42	7,945,905	1.13
Total Exemptions Exclusive of System Exemptions:			1,078	74,333,815	10.60
Total System Exemptions:			0	0	0.00
Totals:			1,078	74,333,815	10.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$15,132

NYS - Real Property System
County of Ulster
Town of WOODSTOCK
SWIS Code - 515800

Assessor's Report - 2018 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/4/2019 10:22:24
Total Assessed Value 1,151,412,503
Uniform Percentage 94.50

Equalized Total Assessed Value 1,218,425,929

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	2,172,278	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	25	10,395,975	0.85
13800	SCHOOL DISTRICT	RPTL 408	1	661,376	0.05
14110	USA - SPECIFIED USES	STATE L 54	3	1,191,535	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	22,724,020	1.87
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	16	4,357,249	0.36
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	256,720	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	855,873	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	23	8,700,001	0.71
26100	VETERANS ORGANIZATION	RPTL 452	1	423,280	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	4,289,417	0.35
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	563,597	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	77	912,984	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	59	1,180,000	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	21	634,592	0.05
41400	CLERGY	RPTL 460	1	1,587	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	100,529	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	972,949	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	106	13,139,126	1.08
41804	PERSONS AGE 65 OR OVER	RPTL 467	54	4,656,520	0.38
41834	ENHANCED STAR	RPTL 425	393	27,337,423	2.24
41854	BASIC STAR 1999-2000	RPTL 425	624	19,582,563	1.61
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	13	1,485,662	0.12
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	90,000	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	4	1,435,666	0.12
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	17	2,788,234	0.23
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	464,709	0.04
48675	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	1,393,016	0.11

NYS - Real Property System
County of Ulster
Town of WOODSTOCK
SWIS Code - 515800

Assessor's Report - 2018 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/4/2019 10:22:24
Total Assessed Value 1,151,412,503
Uniform Percentage 94.50

Equalized Total Assessed Value 1,218,425,929

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	29,630	0.00
Total Exemptions Exclusive of System Exemptions:			1,493	132,796,511	10.90
Total System Exemptions:			0	0	0.00
Totals:			1,493	132,796,511	10.90

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 34,266,552

School District - 514001 Onteora Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	22,095	0.06
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.12
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.12
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	298,953	0.87
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	99,353	0.29
41834	ENHANCED STAR	RPTL 425	9	419,952	1.23
41854	BASIC STAR 1999-2000	RPTL 425	12	360,000	1.05
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	133,600	0.39
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	95,300	0.28
Total Exemptions Exclusive of System Exemptions:			41	1,541,253	4.50
Total System Exemptions:			0	0	0.00
Totals:			41	1,541,253	4.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____